

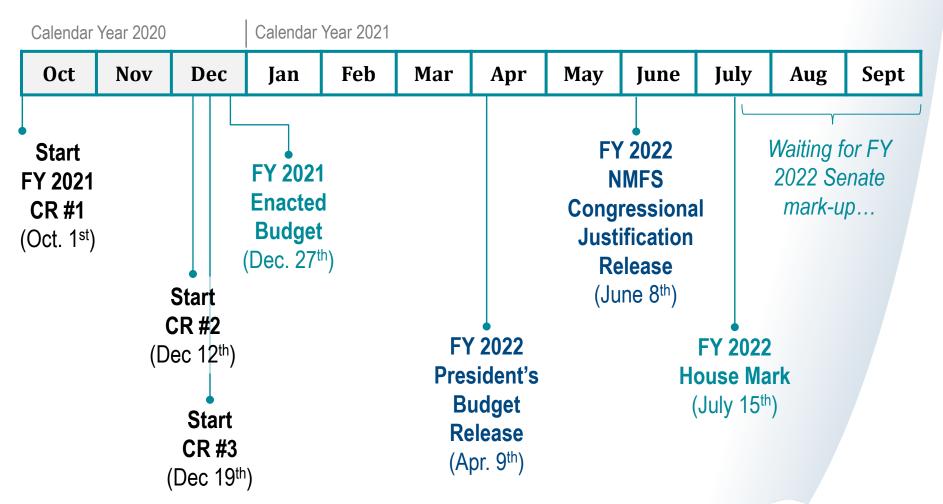
NOAA Fisheries Update

Pacific States Marine Fisheries Commission Annual Meeting

Paul Doremus Deputy Assistant Administrator - Operations

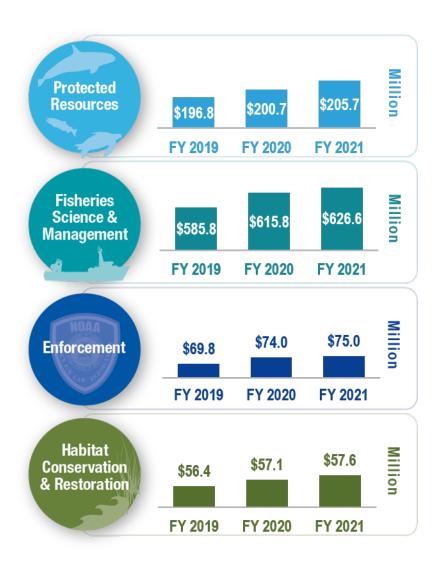
August 24, 2021

FY 2021 / FY 2022 Budget Schedule

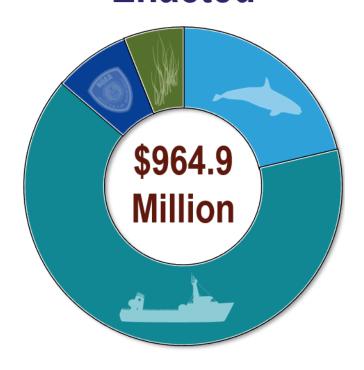




NMFS Budget (ORF)



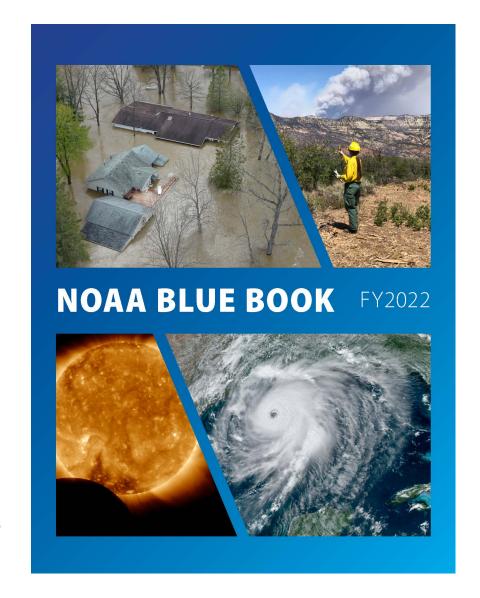
FY 2021 Enacted





NOAA's FY 2022
Blue Book
and full
Congressional
Justification
are available at:

https://www.noaa.gov/
organization/budget-financeperformance/budget-and-reports





Administration Priorities

Economy (Build Back Better)

Economic Challenge of COVID-19

Seafood Resilience and Competitiveness

Science

Ecosystem Science to Support Fishery Management

'Omics / Artificial Intelligence / Machine Learning / Uncrewed Systems

Climate Change

Effects on Fisheries Becoming more Readily Apparent

Land and Water Conservation

Renewable Energy in Offshore Waters

Climate Mitigation / Wind Energy Siting

Social Justice

Environmental Justice

Equitable Distribution of Environmental Costs and Benefits



FY 2022 President's Budget & House Mark

FY 2022	Pres Bud Request	House Mark
Discretionary Accounts (ORF)	\$1.1B	\$1.04B
Total Increase from FY21 Enacted (ORF)	+\$134.5M	+\$79.7M
Programmatic Increases Requested (Pres Bud) / Funded (House Mark)	+\$104.1M	+\$67.8M



FY 2022 Pres. Bud. & House Mark Highlights

Investment Areas (\$ in millions)	PB Requested +/-	House Mark +/-
Restoration and resilience	\$50.0	\$2.3
Species Recovery Grants	\$10.0	\$0.5
Large Scale Habitat Restoration to Build Climate Resilience	\$40.0	\$1.8
Climate research	\$30.0	\$29.8
Climate-Informed Fisheries Assessments and Management Strategies for Changing Oceans	\$10.0	\$10.0
Advancing Fisheries Survey Capacity for Commercially and Recreationally Valuable Species:	\$10.0	\$9.8
Climate Vulnerable Species under ESA and MMPA	\$10.0	\$10.0
Offshore wind	\$20.4	\$20.4
Environmental justice and equity	\$7.0	\$0
Advancing and Improving Territorial Fisheries Science and Management	\$3.0	\$0
Community Social Vulnerability Indicators (CSVI) Toolbox	\$1.0	\$0
Education and Outreach for Diverse Participation in Regulatory and Science Process	\$2.0	\$0
Workforce Training to Support the Seafood Industry	\$1.0	\$0
Enterprise Infrastructure Solutions	\$0.2	\$0
Northeast Multispecies Fishery At Sea Monitors	(\$3.4)	rejected

Additional FY22 House Mark Highlights

Activity funded	Increase above FY21 enacted	
Foreign Fisheries to implement the Fish and Fish Product Import Provisions of MMPA	+\$1.0M	
Prescott Grants	+\$1.0M	
North Atlantic Right Whale research and monitoring	+\$3.5M	
Southern Resident Killer Whale research and monitoring	+\$0.4M	
Species Recovery Grants	+\$0.5M	
Rebuilding Pacific bluefin tuna	+\$2.0M	
Pacific Salmon	+\$3.5M	
Pacific Salmon Treaty	+\$2.0M	
Mitchell Act Hatcheries	+\$2.0M	
Regional Councils & Fisheries Commissions	+\$1.5M	
Address IUU fishing, among other enforcement priorities	+\$3.5M	
Habitat Conservation and Restoration	+\$4.0M	

NOAA Fisheries Budget Snapshot (total budget, \$ in millions)

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	FY 2020 Enacted \$1,055.0	FY 2021 Enacted \$1,072.2	FY 2 Pres Bud \$1,197.5	2022 House Mark \$1,142.7
Fisheries Disaster Mitigation Fund	\$-	\$-	\$-	\$-
Other Accounts	\$42.4	\$42.3	\$33.1	\$33.1
Pacific Coastal Salmon Recovery Fund	\$65.0	\$65.0	\$65.0	\$65.0
Habitat Conservation and Restoration	\$57.1	\$57.6	\$99.7	\$61.5
Enforcement	\$74.0	\$75.0	\$77.7	\$78.5
Fisheries Science and Management	\$615.8	\$626.6	\$684.8	\$673.6
Protected Resources Science and Mgmt	\$200.7	\$205.7	\$237.1	\$231.0



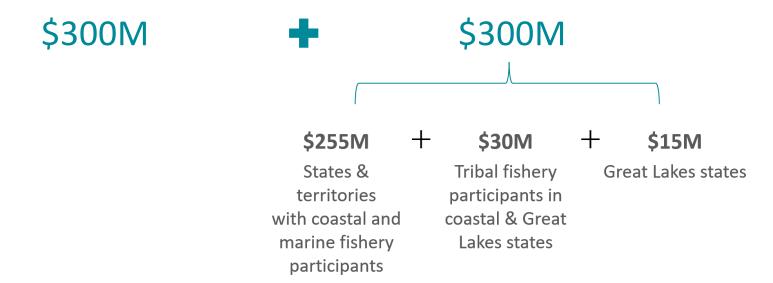


Funding to States



Assistance for fisheries participants affected by COVID-19

The Coronavirus Aid, Relief, and Economic Security (CARES) Act, 2020 Coronavirus Response and Relief Supplemental Appropriations Act, 2021





Regional Councils and Fisheries Commissions Funding – Detail

PPA/Detail funding (\$ in thousands)*	FY 2020 Enacted	FY 2 Enacted	Spend Plan	FY 2 Pres Bud	022 House Mark	Change FY22 Mark vs FY21 Enacted
Regional Councils and Fisheries Commissions	\$40,247	\$41,500	\$40, 954	\$42,902	\$43,000	+\$1,500
Regional Councils	\$27,921	\$28,860	\$28,480	\$29,831		
International Fisheries Commissions	\$542	\$542	\$535	\$565	TBD, +\$98	TBD
Interstate Fish Commissions – 3 Commissions	\$3,483	\$3,600	\$3,553	\$3,721	from Request	
Interstate Fish Commissions — Atlantic Cooperative Management	\$8,301	\$8,498	\$8,386	<i>\$8,785</i>		

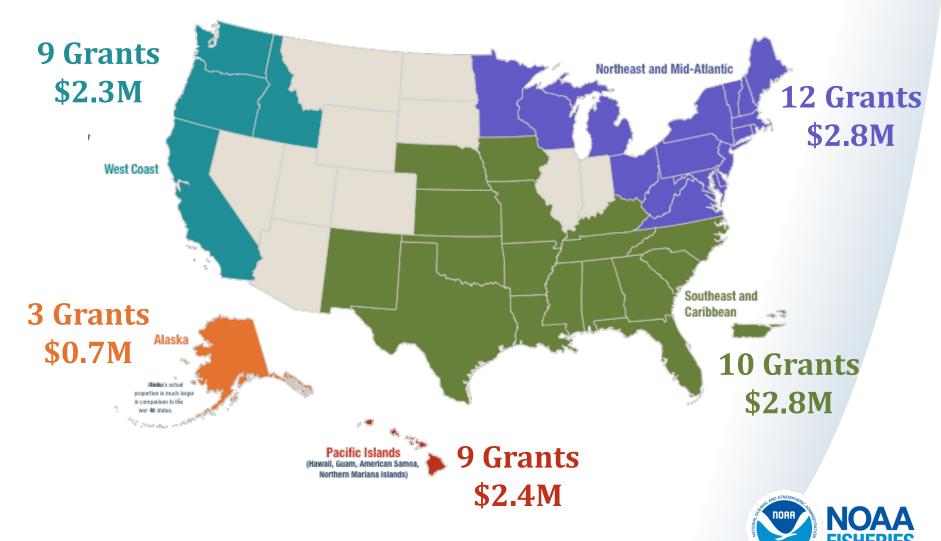
^{*}Funding represents enacted levels, not final grants amount to councils and commissions./



Major Grant Funding Budget Lines to States

Budget Line Name (\$ in thousands)	FY 2019	FY 2020	FY 2021	FY 2022 Request	FY 2022 House Mark
Interjurisdictional Fisheries Act	\$3,365	\$3,365	\$3,365	\$3,372	\$3,372
Southeast Area Monitoring & Assessment	\$5,125	\$5,125	\$5,125	\$5,138	\$5,125
Atlantic Coastal Fisheries Cooperative Management Act	\$8,301	\$8,301	\$8,498	\$8,785	\$8,785
Joint Enforcement Agreements	\$18,279	\$18,500	\$18,500	\$18,578	\$18,500
Pacific Salmon Treaty	\$15,500	\$35,500	\$39,500	\$39,742	\$41,500
Species Recovery Grants	\$7,000	\$7,000	\$7,000	\$17,012	\$7,500
Pacific Coastal Salmon Recovery Fund	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
FINs – Atlantic States Marine Fisheries Commission	\$2,002	\$1,992	\$1,972	~\$1,972	~\$1,972
FINs – Alaska Fisheries Information Network*	\$3,156	\$3,140	\$3,109	~\$3,109	~\$3,109
FINs – Pacific Coastal Fisheries Information Network	\$2,968	\$2,952	\$2,923	~\$2,923	~\$2,923
FINs – Recreational Fishery Info Network	\$3,722	\$3,703	\$3,666	~\$3,666	~\$3,666
FINs – Marine Fisheries Initiative (MARFIN)	\$3,300	\$3,283	\$3,429	~\$3,429	~\$3,429
FINs – Gulf Fisheries Information Network	\$4,294	\$4,272	\$4,229	~\$4,229	~\$4,229
Total of Major Grant Funding:	\$142,012	\$162,133	\$166,316	\$176,955	\$169,110

FY 2021 Saltonstall-Kennedy Grants – Competitive Awards (\$11.1M)



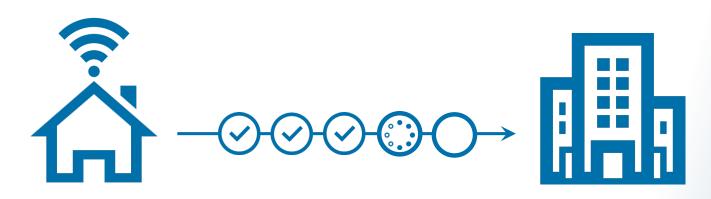


COVID & the path forward



Return to the office: Smart, steady, flexible

- Phased approach
- Driven by local data
- Using consistent protocols
- Timing will vary around the country







Phased Return to Onsite Work

National Oceanic and Atmospheric Administration

U.S. Department of Commerce

CRITERIA





Minimum 14 Day Phase Progression Details on criteria for and execution of future phases may be updated as new information becames available. IART - STEADY

Downward trajectory of COVID symptoms & positive tests. • Adequate PPE to execute NOAA missions safely. Local hospitals have capacity to treat all patients without crisis care. • No evidence of a rebound in cases.

	PHASE 0	PHASE 1	PHASE 2	PHASE 3
0	MISSION ESSENTIAL ACTIVITIES		>	
90		MISSION CRITICAL ACT	SUPPORT ACTIVITIES	ALL ACTIVITIES
	FACE COVERING REQUIRED		>	REEVALUATE NEED
	PHYSICAL DISTANCING			
***	FREQUENT HANDWASHING			
	POSITIVE CASE FOLLOW-UP		>	REEVALUATE NEED
m.	RESTRICTED STAFF ACCESS	UP TO 25% OCCUPANCY	UP TO 50% OCCUPANCY	NORMAL OCCUPANCY
	NO PUBLIC ACCESS	- 8	LIMITED PUBLIC ACCESS	NORMAL PUBLIC ACCESS
	COMMON AREAS CLOSED		LIMITED COMMON AREA ACCESS	COMMON AREAS OPEN
	MANDATORY	MAXIMUM	ENCOURAGED MAXIMUM EXTENT POSSIBLE	ENCOURAGED
%	SUSPENDED FMFRGFNCIFS REQUIRE DUS and UNSEC APPROVAL	MISSION ESSENTIAL MISSION CRITICAL LO/SO APPROVAL REQUIRED	MISSION ESSENTIAL MISSION CRITICAL	REDUCED TRAVEL
	VIRTUAL & REMOTE ONLY	VIRTUAL & REMOTE ONLY	VIRTUAL & REMOTE ONLY	VIRTUAL & REMOTE WHEN POSSIBLE REDUCE LARGE GATHERINGS

Mission essential travel: NOAA Research Fleet

- Greater flexibility in approval for travel associated with NOAA Research fleet
- Doesn't include small boats or charters
- Travelers must adhere to all NMFS and OMAO medical protocols



Getting back on track

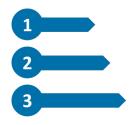




Future Outlook



Executing FY 2022



Planning FY2023 within the new administration's priorities



Operating in a safer workplace environment





Questions?

