



# **Brad Gilman**

**Roberston, Monagle and Eastaugh**

<b>PSMFC Funding Lines</b>	<b>FY 2016 Budget Req</b>	<b>FY 2016 House CJS</b>	<b>FY 2016 Senate CJS</b>
<b>Regional Councils/Commissior</b>	35,975,000	32,000,000	33,470,000
<i>Councils/Commissions</i>	33,470,000		33,470,000
<i>IJFA</i>	2,505,000		
<b>IJFA</b>			3,000,000
<b>Fisheries Data, Coll, Surv, Asse</b>	163,251,000	168,000,000	163,271,000
<i>Expand Stock Assessments</i>	73,749,000	Supportive Report Language	
<i>Surveys &amp; Monitoring</i>	24,503,000		
<i>Fish Information Networks</i>	22,080,000	Supportive Report Language	
<b>Salmon Mgmt</b>	27,462,000	35,500,000	30,200,000
<b>Pacific Coastal Salmon RF</b>	58,000,000	65,000,000	65,000,000
<b>Habitat Conservation/Restor</b>	42,650,000	53,854,000	51,484,000
<b>ESA Salmon</b>	68,501,000	67,000,000	66,163,000
<i>Pacific Salmon</i>	62,338,000		60,000,000
<i>Atlantic Salmon</i>	6,163,000		6,163,000



National Marine Fisheries Services (\$ in Thousands)							
	PPA:	% Change	PPA:	% Change	PPA:	% Change	PPA:
Current Structure	FY 2012 Spend Plan	2012 Spend Plan to 2013 Spend Plan	FY 2013 Spend Plan	2013 Spend Plan to 2014 Spend Plan	FY 2014 Spend Plan	2014 Spend Plan to 2015 Spend Plan	FY 2015 Enacted
<b>Protected Species Research and Management</b>							
Protected Species Research and Management Programs Base	39,350	-4%	37,615	4%	38,939	0%	39,000
Species Recovery Grants	2,788	44%	4,022	24%	4,992	0%	5,000
Marine Mammals	49,153	-6%	46,257	6%	48,924	0%	49,000
Marine Turtles	12,387	-3%	12,006	1%	12,181	0%	12,200
Other Protected Species (Marine Fish, Plants, and Invertebrates)	6,538	0%	6,557	7%	6,989	14%	8,000
Atlantic Salmon	5,563	-16%	4,658	7%	4,992	10%	5,500
Pacific Salmon (for Salmon Management Activities, see FRM)	58,380	-7%	54,406	9%	59,408	1%	60,000
<b>Total, Protected Species Research and Management</b>	<b>174,159</b>	<b>-5%</b>	<b>165,521</b>	<b>7%</b>	<b>176,425</b>	<b>1%</b>	<b>178,700</b>
<b>Fisheries Research and Management</b>							
Fisheries Research and Management Programs	178,432	-4%	170,470	2%	174,728	0%	175,500
National Catch Share Program	27,911	-12%	24,457	2%	24,961	0%	25,000
Expand Annual Stock Assessments - Improve Data Collection	63,562	1%	63,950	8%	68,893	2%	70,000
Economics & Social Sciences Research	7,633	-11%	6,801	7%	7,289	0%	7,300
Salmon Management Activities	33,341	9%	36,332	-17%	30,153	0%	30,200
Regional Councils and Fisheries Commissions	31,754	-7%	29,397	9%	31,950	2%	32,738
Fisheries Statistics	23,150	-7%	21,614	2%	21,966	0%	22,000
Fish Information Networks	21,996	-6%	20,588	7%	21,966	0%	22,000
Survey and Monitoring Projects	21,710	4%	22,671	6%	23,963	0%	24,000
Fisheries Oceanography	2,140	-4%	2,049	5%	2,157	-3%	2,100
American Fisheries Act	3,876	-9%	3,541	4%	3,694	0%	3,700
Interjurisdictional Fisheries Grants	0	100%	1,863	34%	2,496	0%	2,500
National Standard 8	997	-5%	948	5%	998	0%	1,000
Reducing Bycatch	3,381	-5%	3,205	9%	3,495	0%	3,500
Product Quality and Safety	6,192	-1%	6,138	9%	6,690	0%	6,700
<b>Total, Fisheries Research and Management</b>	<b>426,075</b>	<b>-3%</b>	<b>414,024</b>	<b>3%</b>	<b>425,399</b>	<b>1%</b>	<b>428,238</b>
<b>Enforcement &amp; Observers/Training</b>							
Enforcement	65,617	-5%	62,533	1%	62,899	3%	65,000
Observers/Training	39,744	1%	40,214	7%	42,933	0%	43,000
<b>Total, Enforcement &amp; Observers/Training</b>	<b>105,361</b>	<b>-2%</b>	<b>102,747</b>	<b>3%</b>	<b>105,832</b>	<b>2%</b>	<b>108,000</b>
<b>Habitat Conservation &amp; Restoration</b>							
Habitat Management & Restoration	20,892	-6%	19,563	7%	20,967	124%	47,000
Fisheries Habitat Restoration	20,765	-7%	19,285	7%	20,668	-100%	0
<b>Subtotal, Habitat Conservation &amp; Restoration</b>	<b>41,657</b>	<b>-7%</b>	<b>38,848</b>	<b>7%</b>	<b>41,635</b>	<b>13%</b>	<b>47,000</b>
<b>Other Activities Supporting Fisheries</b>							
Antarctic Research	1,640	59%	2,609	11%	2,895	0%	2,900
Aquaculture	5,575	-5%	5,293	6%	5,591	2%	5,700
Climate Regimes & Ecosystem Productivity	1,741	-3%	1,683	19%	1,997	0%	2,000
Computer Hardware and Software	1,790	-4%	1,717	5%	1,797	0%	1,800
Cooperative Research	10,965	2%	11,179	7%	11,981	0%	12,000
Information Analyses & Dissemination	15,328	-7%	14,254	5%	14,977	0%	15,000
Marine Resources Monitoring, Assessment & Prediction Program (MarMap)	502	48%	745	7%	799	0%	800
National Environmental Policy Act (NEPA)	6,446	-6%	6,056	7%	6,490	0%	6,500
NMFS Facilities Maintenance	3,283	-6%	3,075	7%	3,295	0%	3,300
Regional Studies	10,196	-7%	9,502	7%	10,184	0%	10,200
<b>Total, Other Activities Supporting Fisheries</b>	<b>57,466</b>	<b>-2%</b>	<b>56,113</b>	<b>7%</b>	<b>60,006</b>	<b>0%</b>	<b>60,200</b>
<b>Total, National Marine Fisheries Service - ORF</b>	<b>804,718</b>	<b>-3%</b>	<b>777,253</b>	<b>4%</b>	<b>809,297</b>	<b>2%</b>	<b>822,138</b>