



POINT REYES

BRAD GILMAN

Budget and Appropriations

- Fiscal Year 2012 Spend Plan
- Fiscal Year 2013 Action to Date
- The “Fiscal Cliff”

- Federal Races
 - The Presidential Race
 - The House
 - The Senate

- The Three Commission Alliance

- FY '12 Spend Plan and the FY '13 Plan
- The Ad Hoc Alliance
- The Dialogue with External Partners

- Other Issues of Note

	FY 2013 Budget Request	FY 2013 House CJS	FY 2013 Senate CJS
NMFS Top Line	807,808,000	775,427,000	834,078,000
Councils/Commissions	27,349,000	24,614,000	31,855,000
Catch Shares	28,000,000	25,200,000	28,000,000
Expand Stock Assessments	68,645,000	68,645,000	68,645,000
IJFA	0	0	2,000,000
Surveys & Monitoring	24,336,000	21,902,000	24,336,000
Fish Statistics	23,531,000	21,178,000	23,500,000
Fish Information Networks	22,152,000	19,937,000	22,100,000
Pacific Salmon Mgmt	58,082,000	52,274,000	65,000,000
Pacific Salmon CRF	50,000,000	65,000,000	65,000,000
American Fisheries Act	5,620,000	5,058,000	3,900,000
Observers/Training	43,166,000	43,166,000	43,166,000



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