



WELCOME
to the
64th Annual Meeting
of the
PACIFIC STATES MARINE
FISHERIES COMMISSION



INSPECTOR GENERAL AUDIT

Pacific States Marine Fisheries Commission

- Audit Report Findings

- ❖ Audit Report *OIG-11-026-A* – NOAA Cooperative Agreements

INSPECTOR GENERAL AUDIT

Pacific States Marine Fisheries Commission



■ Audit Report Findings

❖ Audit Report *OIG-11-025-A*

Questioned all of the Commission's indirect cost for the years 2002 – 2008 (\$22,632,429)

Commission did not submit, certify, or adequate support indirect cost rate proposals.

INSPECTOR GENERAL AUDIT

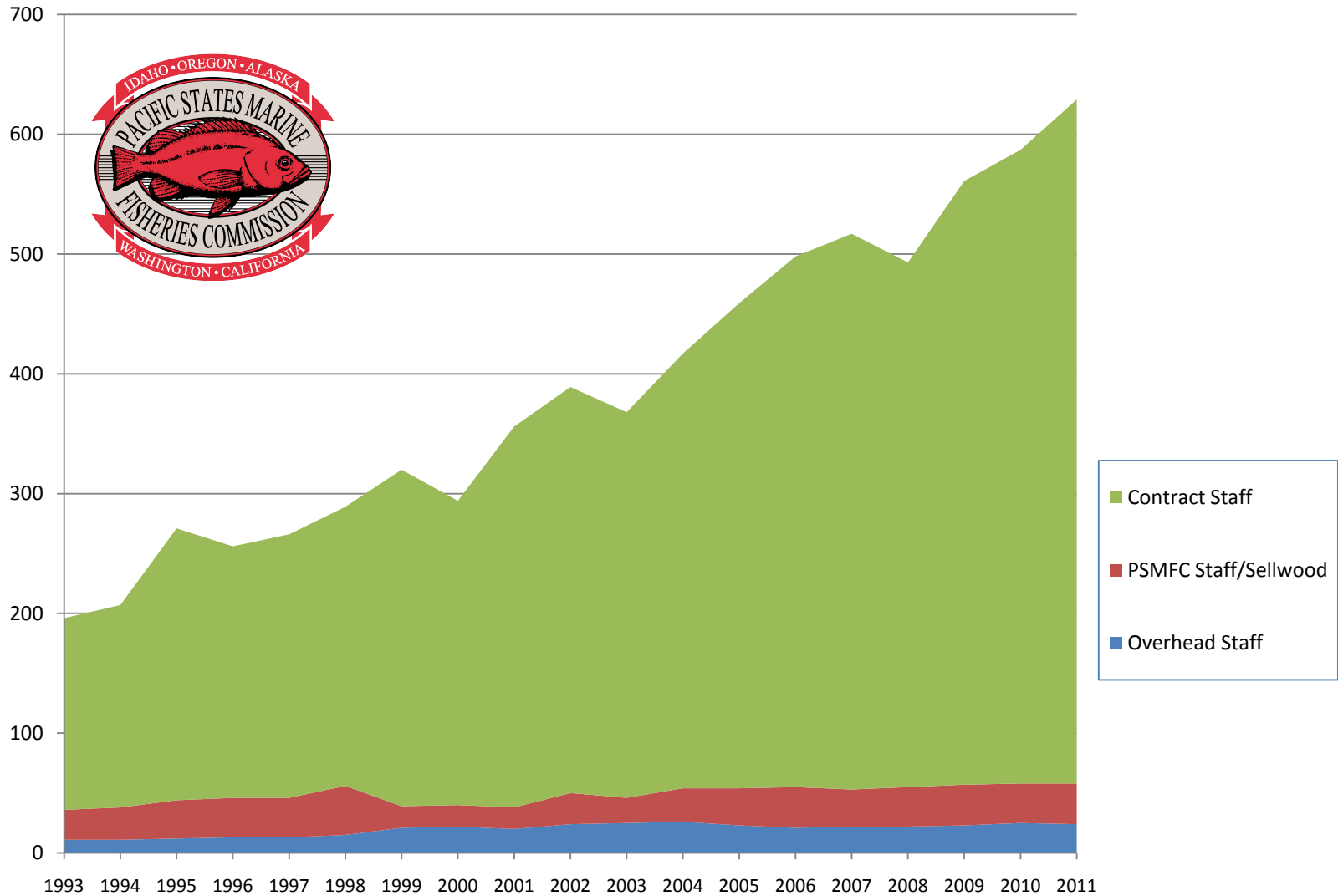
Pacific States Marine Fisheries Commission



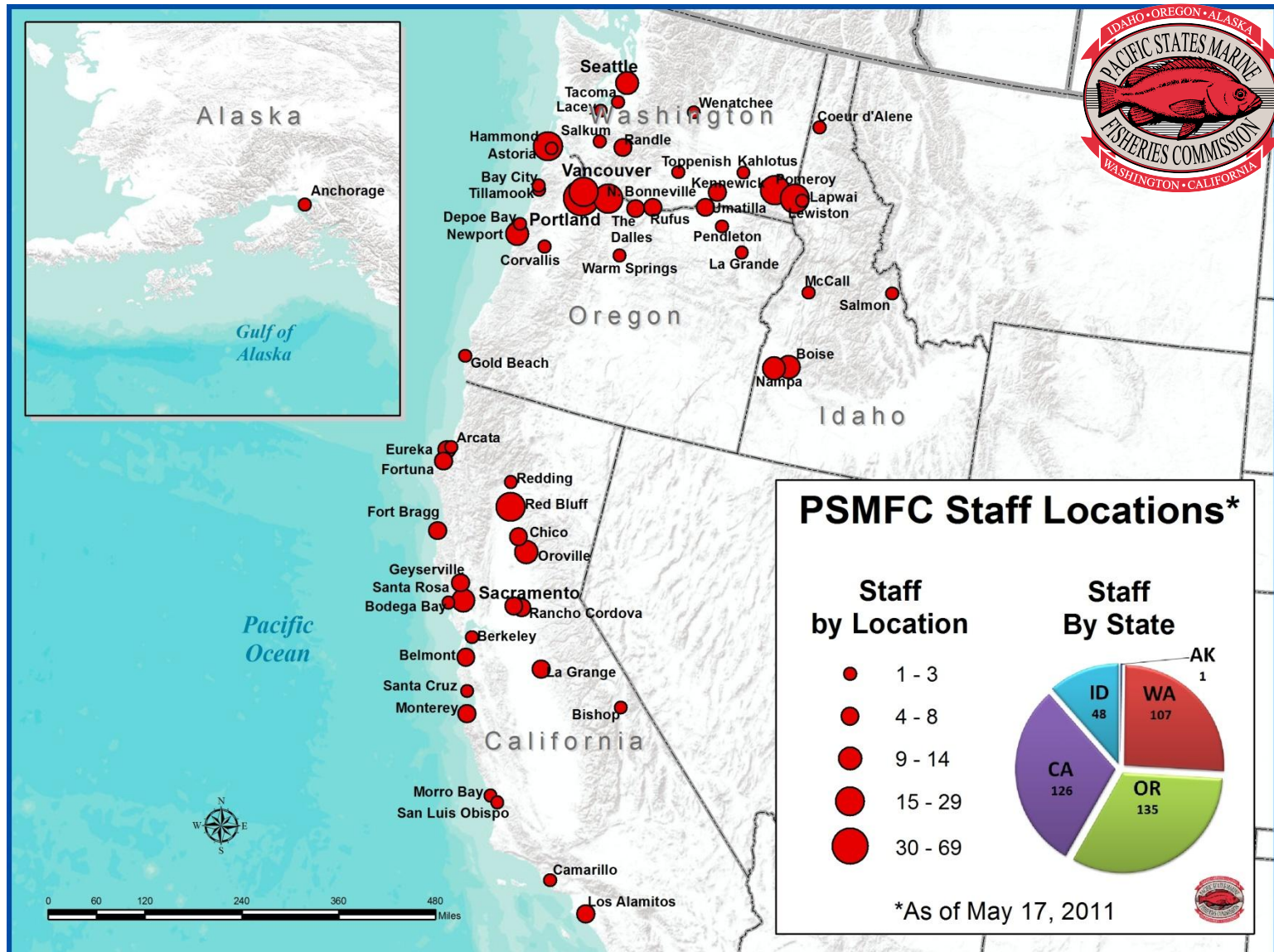
■ CHANGES IMPLEMENTED BY PSMFC

- PSMFC Staff has reviewed all policies and updated:
 - Travel Policy
 - Procurement
 - Purchasing
 - Cell Phone
 - Personnel and Operating procedures
- Hired Consultant MGT of America, Inc, BRET SCHLYER, Senior Consultant
 - Hired to review the Commission's Methodology and Data for preparing our Indirect Cost Allocation Plan. (Draft report will be issued this week.)
- PSMFC submitted 2002-2008 Indirect Cost Allocation Plans and Data to Department of Commerce Office of Acquisition and Management for review.
- PSMFC established new general ledger codes and job numbers.
- PSMFC implemented electronic system for travel reimbursement

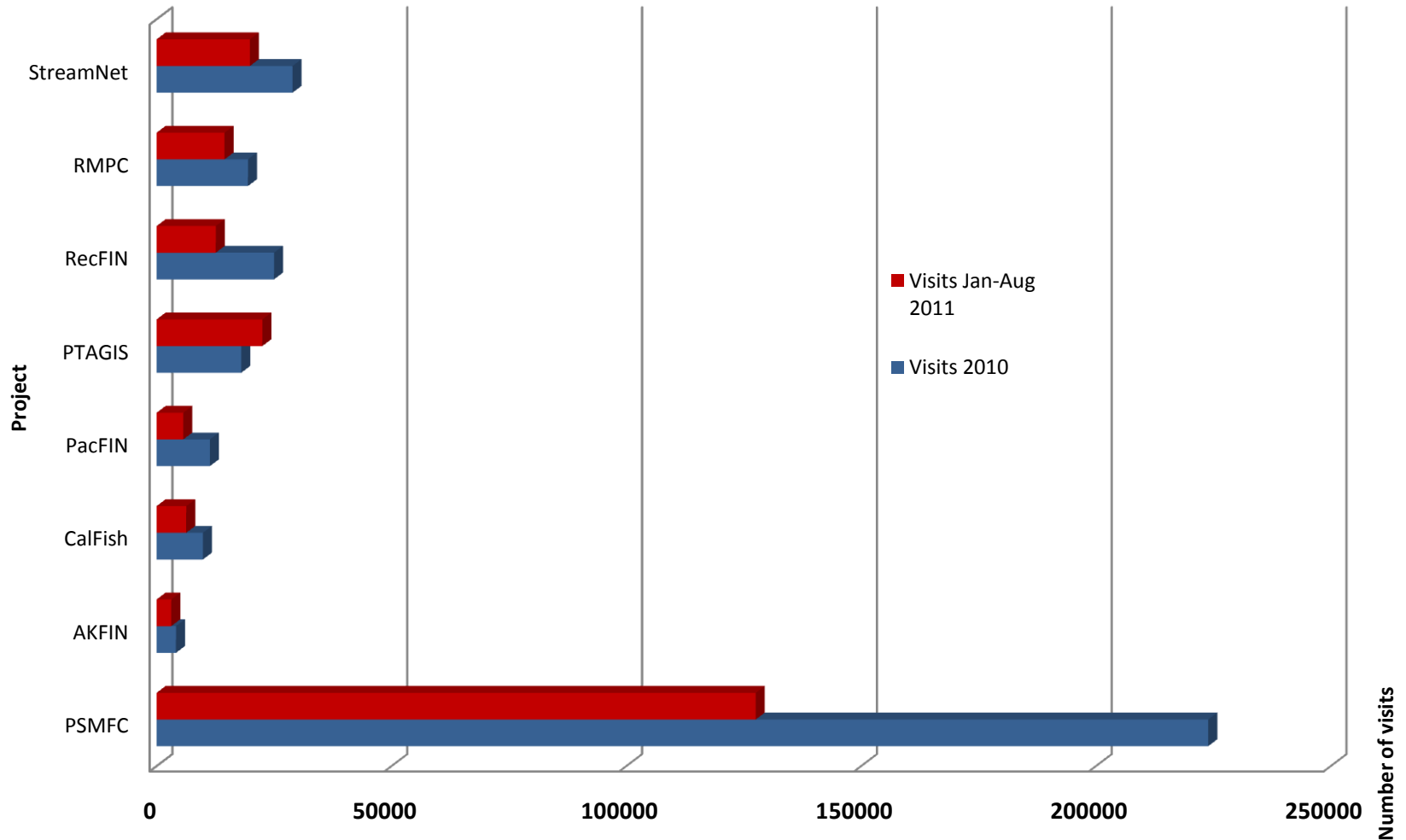
PSMFC STAFFING – 1993 - 2011



PSMFC Staff Locations



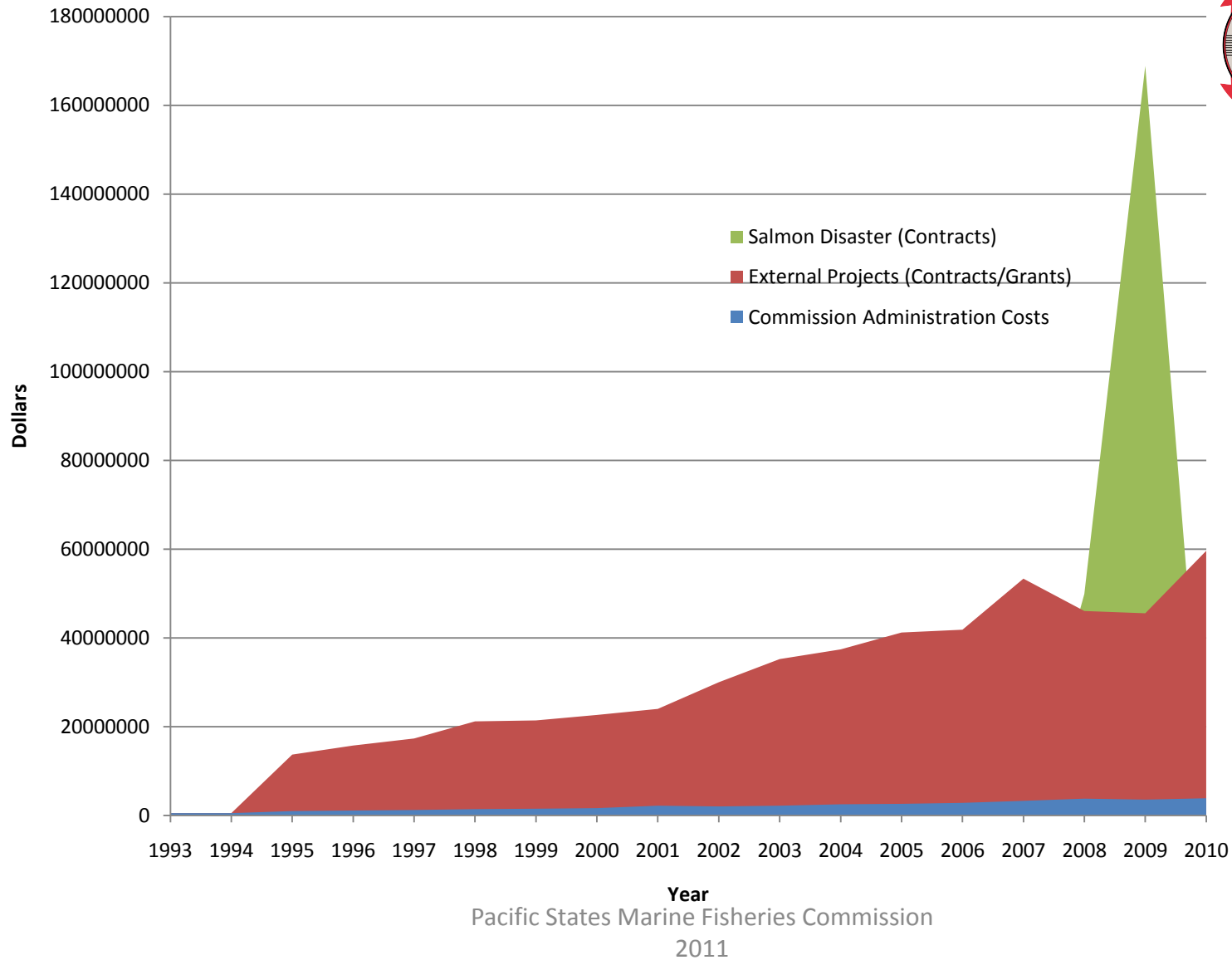
PSMFC WEBSITES VISITS



Comparison of Administrations with External Projects

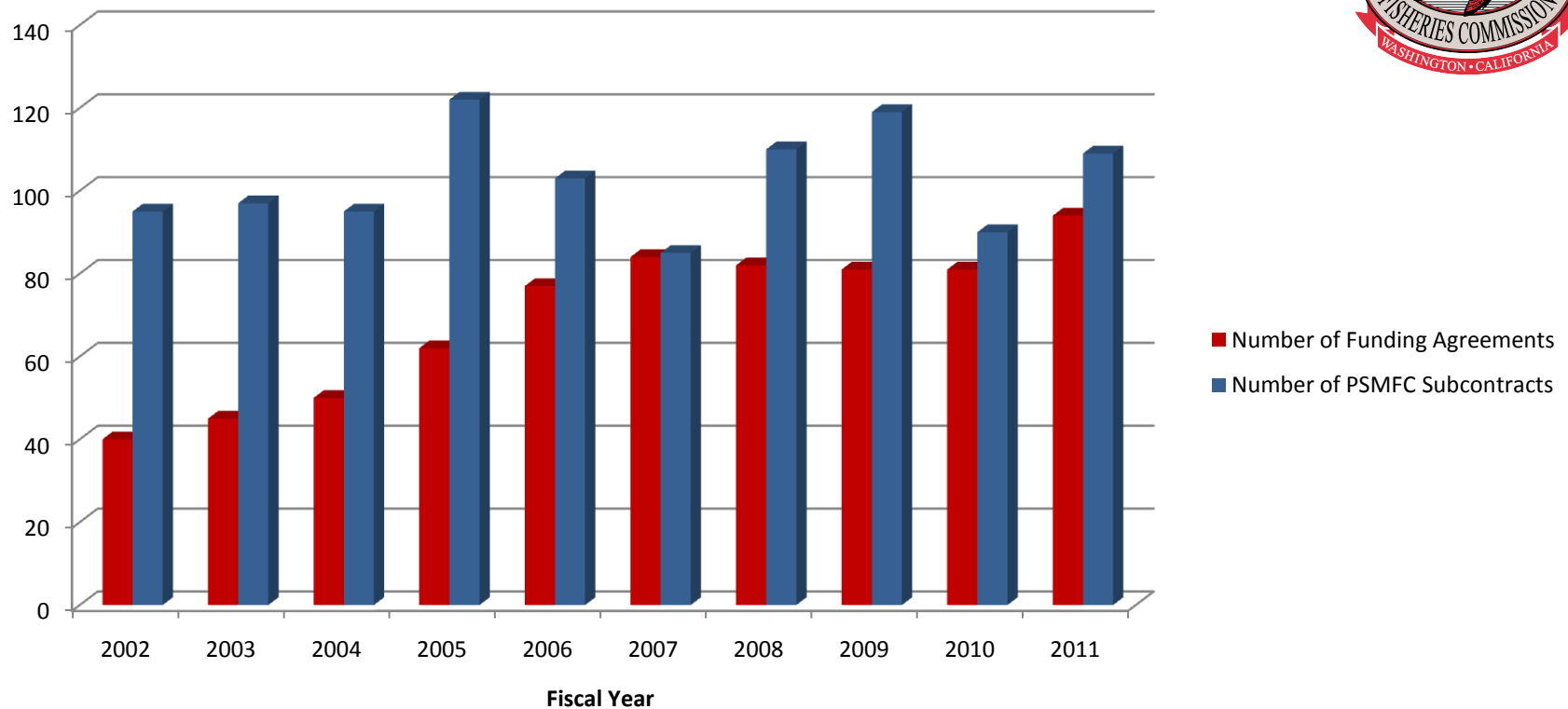
1993 - 2010

(includes Salmon Disaster Contracts 2008-2009)



External Contracts & Sub-Contracts

PSMFC Contractual Agreement 2002 – 2011
(as of August 10, 2011)



AGENCIES

PSMFC Receives Funding From



- **FEDERAL**
 - Bureau of Land Management
 - National Marine Fisheries Service
 - Bureau of Reclamation
 - Bonneville Power Administration
 - Corps of Engineers
 - US Fish and Wildlife Service
 - US Forest Service

AGENCIES

PSMFC Receives Funding From



- STATE
 - California Department of Water Resources
 - California Coastal Conservancy
 - California Department of Fish and Game
 - California State Lands Commission
 - Oregon Department of Fish and Wildlife
 - Oregon Department of Land Conservation
 - Idaho Department of Fish and Game
 - Washington Department of Fish and Wildlife

AGENCIES

PSMFC Receives Funding From



- OTHER

- East Bay Municipal Utility District
- Moore Foundation
- National Fish and Wildlife Foundation
- Pacific Fishery Management Council
- North Pacific Fishery Management Council
- North Pasco Public Utility District
- Battelle – Pacific NW Division
- North Pacific Research Board
- Quantitative Consultants
- Tacoma Power
- Yuba County Water Agency
- Columbia River Inter-Tribal Fish Commission

