Revised: 07/11/2011 OMB control No. 0648-0518 Expiration Date: 07/31/2014

# ANNUAL CATCHER VESSEL CRAB ECONOMIC DATA REPORT (EDR)

# **CALENDAR YEAR 2011**

This form can be downloaded from http://www.fakr.noaa.gov



#### PUBLIC REPORTING BURDEN STATEMENT

Public reporting burden for this collection of information is estimated to average 37 hours per response, including time for reviewing the instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden to Assistant Regional Administrator, Sustainable Fisheries Division, NOAA National Marine Fisheries Service, P.O. Box 21668, Juneau, AK 99802-1668.

#### ADDITIONAL INFORMATION

Before completing this form, please note the following: 1) Notwithstanding any other provision of law, no person is required to respond to, nor shall any person be subject to a penalty for failure to comply with, a collection of information subject to the requirements of the Paperwork Reduction Act, unless that collection of information displays a currently valid OMB Control Number; 2) This information is mandatory and is required to manage commercial fishing efforts for crab under 50 CFR part 680 and under section 402(a) of the Magnuson-Stevens Act (16 U.S.C. 1801, et seq.); 3) Responses to this information request are confidential under section 402(b) of the Magnuson-Stevens Act (16 U.S.C. 1801, et seq.). They are also confidential under NOAA Administrative Order 216-100, which sets forth procedures to protect confidentiality of fishery statistics.

#### ANNUAL CATCHER VESSEL EDR

#### Introduction

This report collects information on Bering Sea and Aleutian Islands Management Area (BSAI) crab operations, including Western Alaska Community Development Quota Program (CDQ) crab fisheries. These fisheries are referred to as crab rationalization fisheries (CR fisheries). Pursuant to the legislation, the data and identifiers will also be used for program enforcement and determination of qualification for quota shares. Consequently, identifiers and data will be disclosed to NOAA Enforcement, NOAA General Counsel, the Antitrust Division of the Department of Justice, the Federal Trade Commission, and NOAA Restricted Access Management Program.

You have received this form because our records show that you are either the owner of a catcher vessel that participated in the BSAI crab fisheries in the past or were leased a catcher vessel that participated in the BSAI crab fisheries in the past. You are required to submit the Certification Pages (pages 3 and 4) and any additional information requested in the Economic Data Report (EDR). Failure to submit an EDR form when required will result in delay in and/or denial of any and all crab permit applications.

To make sure that each company is consistently and accurately completing the EDR, random audits will be performed by a qualified accountant on some of the EDRs for a subset of the crab fishery participants. This step will ensure that the data can be relied upon to produce accurate and reliable information for the Alaska crab fisheries.

Auditors will verify records by comparing specific elements of the report with your accounting records. To make this activity as efficient and non-intrusive as possible, we suggest that you:

- 1. Keep a copy of the completed EDR or certification pages you submit to the Data Collection Agent (DCA). Copy and attach extra sheets as needed.
- 2. Keep a file that has all of the supporting information used in the preparation of the EDR.
- 3. Make sure that the EDR agrees to the company's highest level of financial information. For this purpose, the highest level of financial information is defined in order as:
  - a. Audited financial statements
  - b. Reviewed financial statements
  - c. Compiled financial statements
  - d. Tax returns.

Record only whole numbers. Round up dollar figures to the next highest dollar.

If YOUR label address is incorrect or missing, please correct the error on the label or print your permanent name and address here.

Vessel Name
Company Name
Street address or P.O. Box Number
City, State, and Zip Code

#### NOTE:

Any owner or leaseholder of a catcher vessel during any period in the calendar year identified on the EDR in which the catcher vessel was used to harvest crab in a Crab Rationalization (CR) fishery must submit to the DCA, at the address provided on the form, an EDR for a catcher vessel.

<u>Definition of "Leaseholder"</u>: For the purpose of defining the persons responsible for submitting the EDR, a Leaseholder is a person, other than the owner of the catcher vessel for which the EDR is required, who: was identified as the leaseholder, in a written lease, of the catcher vessel, **OR** paid expenses of the catcher vessel as a business expense on schedule C of his/her Federal Income Tax Return, or on a State Income Tax Return.

### Mail or FAX Certification Pages or Entire EDR by June 28, 2012 to:

Pacific States Marine Fisheries Commission 205 SE Spokane, Suite 100 Portland, OR 97202

FAX Number: 503-595-3450

For more information or if you have questions, please call toll free 1-877-741-8913

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# **CERTIFICATION PAGE - 1 of 2**

This is a **required form**. Provide all information requested below.

Catcher Vessel Information	
Vessel Name	ADF&G Vessel Registration Number
	Crab License Limitation Permit Number(s)
	USCG Documentation Number
Current Estimated Market Value of Vessel and Equipment (\$)	Replacement Value of Vessel and Equipment (\$)
Name of Crab Harvesting Cooperative (if applicable)	
Vessel Owner Information	
Name of company, partnership, or sole proprietorship	
reality, parallelellip, of dole proprieterellip	
Business Telephone Number	Business FAX Number
Business E-mail address, if available	
Vessel Leaseholder Information (if applicable)	
Name of company, partnership, or sole proprietorship	
Business Telephone Number	Business FAX Number
Business E-mail address, if available	
	nated representative to respond to questions in the EDR. person for the DCA on issues relating to data required in the
EDR.	referrible the Box of located relating to data required in the
Person Completing this Report (check one)	
☐ Owner (If your name and address are the same nar above, the information does not need to be repeated	ne and address provided in the Owner Information block d here)
☐ Leaseholder (If your name and address are the sam	
☐ Designated Representative (complete information b	elow)
Name	Title
D. in the T. in the	D. C. SAVN.
Business Number Telephone	Business FAX Number
Business E-mail address (if available)	
Basilios E mail addices (il available)	

#### **CERTIFICATION PAGE – 2 of 2**

Select one of the following statements and provide any requested information. Check one box below. Note: The descriptions below refer to leasing of the vessel. Do not provide information regarding any quota leasing here – questions will be asked about quota leases in the EDR form.

□ 1. You are the catcher vessel <b>owner</b> , and you harvested BSAI crab in the above described vessel during the 2011 calendar year.				
Complete and submit <u>entire EDR</u> for the 2011 calendar year.				
2. You are the catcher vessel leaseholder, you harvested BSAI crab in the a 2011 calendar year.	bove described vessel during the			
Complete and submit <u>entire EDR</u> for the 2011 calendar year.				
☐ 3. You are the catcher vessel <b>owner</b> , and you leased or sold the above de the year to another party, and <b>harvested some BSAI crab</b> in the ab during the 2011 calendar year (provide the name, address, and teleph whom you leased or sold the vessel during the 2011 calendar year below)  OR	ove described catcher vessel one number of the person to			
You are the catcher vessel owner and vessel was lost or rendered perman and harvested no BSAI crab in the above described vessel during the 201				
Complete and submit <u>entire EDR</u> for the 2011 calendar year.				
☐ 4. You are the catcher vessel <b>owner</b> , you leased or sold the above described <b>harvested no BSAI crab</b> in the above described vessel during the 2011 c address, and telephone number of the person to whom you leased or sold calendar year below).	alendar year (provide the name,			
You are the catcher vessel <b>owner</b> and vessel was lost or rendered permar and <b>harvested no BSAI crab</b> in the above described vessel during the 20				
Complete and submit the EDR Certification Pages only.				
☐ 5. You are the catcher vessel <b>owner</b> , and no one harvested BSAI crab in the during the 2011 calendar year.	above described catcher vessel			
Complete and submit the EDR Certification Pages only.				
Buyer/Leaseholder Information (if applicable)				
Buyer/Leaseholder Name				
Business address				
Telephone No (include area code)  Date of Sale or Lease (day/month/2011)				
Read the following statement, and sign and date the box below:				
I certify under penalty of perjury that I have reviewed all the information in and complete to the best of my knowledge.	this report and that it is true			
Signature Date signed				

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# The table below contains information you will need when completing the EDR forms.

Table: Cra	b CR Fisheries	
Fishery Code	CR Fishery	Geographic Area
EAG	Eastern Aleutian Islands golden king crab ( <i>Lithodes</i> aequispinus)	in waters of the EEZ with  an eastern boundary the longitude of Scotch Cap Light (164° 44' W. long.) to 53E 30' N. lat., then West to 165E W. long.  a western boundary of 174° W. long., and a northern boundary of a line from the latitude of Cape Sarichef (54° 36' N. lat.) westward to 171° W. long., then north to 55° 30' N. lat., then west to 174° W. long.
WAG	Western Aleutian Islands golden king crab ( <i>Lithodes</i> aequispinus)	in waters of the EEZ with  an eastern boundary the longitude 174° W. long., a western boundary the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6 <sup>th</sup> edition, February 23, 1991) and NOAA Chart No. 514 (6 <sup>th</sup> edition, February 16, 1991), and a northern boundary of a line from the latitude of 55E30' N. lat., then west to the U.SRussian Convention line of 1867.
BST	Bering Sea Tanner crab (Chionoecetes bairdi)	in waters of the EEZ east of the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6 <sup>th</sup> edition, February 23, 1991) and NOAA Chart No. 514 (6 <sup>th</sup> edition, February 16, 1991) to 171E W. long., and then south to 54E30'N. lat. with a southern boundary of 54° 36' N. lat.
BSS	Bering Sea Snow crab (Chionoecetes opilio)	in waters of the EEZ east of the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6 <sup>th</sup> edition, February 23, 1991) and NOAA Chart No. 514 (6 <sup>th</sup> edition, February 16, 1991) to 171E W. long., and then south to 54° 30' N. lat. with <b>a southern boundary</b> of 54° 36' N.
BBR	Bristol Bay red king crab ( <i>Paralithodes</i> camtschaticus)	in waters of the EEZ with  a northern boundary of 58° 30' N. lat., a southern boundary of 54° 36' N. lat., and a western boundary of 168° W. long. and including all waters of Bristol Bay.

Table: Crat	Table: Crab CR Fisheries				
Fishery Code	CR Fishery	Geographic Area			
SMB	St. Matthew blue king crab ( <i>Paralithodes platypus</i> )	in waters of the EEZ with  a northern boundary of 62° N. lat., a southern boundary of 58°30' N. lat., and a western boundary of the maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6 <sup>th</sup> edition, February 23, 1991) and NOAA Chart No. 514 (6 <sup>th</sup> edition, February 16, 1991).			

**Instructions for completing this EDR Form:** Provide all information requested in each section. Please record only whole numbers, and round all dollar values to the next highest dollar.

#### 1. BSAI Crab Activity Chart

#### **CR Fishery Code**

Record the following data items for each CR fishery in which this vessel participated. Leave the row blank for any fisheries in which the vessel did not participate.

#### **ADF&G Fish Ticket Number**

Record the ADF&G Fish Ticket numbers corresponding to the landings that occurred during each CR fishery. Include fish tickets landed for the harvest cooperative, if applicable.

#### **Number of Days Crab Fishing**

Record the total number of days during each crab fishery that the vessel was operating in the fishing grounds. Do not include time spent waiting at processors or traveling to and from the fishing grounds.

#### **Number of Days Traveling and Offloading**

Record the total number of days during each fishery that the vessel spent traveling to and from fishing grounds and waiting to offload at processors. Do not include days traveling to and from home port before and after crab harvesting for the year (this will be collected in Table 6).

**Table 1.0: BSAI Crab Fishery Activity** 

Table 1.0: BSAI Crab Fishery Activity					
CR FISHERY CODE	ADF&G FISH TICKET NUMBER(S)	NUMBER OF DAYS CRAB FISHING	NUMBER OF DAYS TRAVELING & OFFLOADING		
EAG					
WAG					
BST					
BSS					
BBR					
SMB					

#### 2. Crab Sales, Gross Revenue

Record pounds sold to processors, deadloss, and gross ex-vessel revenue information on all BSAI Crab harvested, by fishery.

Report pounds and revenue separately by the category of harvest quota or permit used:

#### **IFQ Type**

Report pounds sold, deadloss, and gross ex-vessel revenues for each category of IFQ:

A Type: CVO-IFQ A Class shares

B Type: CVO-IFQ B Class shares, CPO-IFQ, CDQ, and Adak

C Type: CVC-IFQ, CPC-IFQ

#### **Live Pounds Sold**

For each of the listed fisheries and IFQ categories, record the total pounds of BSAI crab landed during the calendar year by this vessel.

#### **Deadloss**

For each of the listed fisheries and IFQ categories, record the total deadloss for all crab landed by this vessel.

#### **Gross Revenue**

For each of the listed fisheries and IFQ categories, record the gross revenue from crab delivered to processors during the calendar year. Include the value of any deductions from your payment for bait, taxes, IFQ or other deductions withheld from your payment by processors (we will ask you to report IFQ, taxes, and bait costs in Sections 3.2 and 5.1 of the EDR). Include any post-season adjustments received by the time of submitting this EDR, but do not report any payments not yet received as of this date.

Table 2: Crab Sales, Gross Revenue

CRAB LANDINGS BY FISHERY AND IFQ TYPE						
QUOTA TYPE: CVO IFQ – A						
Live Pounds Deadloss Gross Revenue				Gross Revenue		
	EAG	lbs	lbs	\$		
	WAG	lbs	lbs	\$		
8	BST	lbs	lbs	\$		
FISHERY CODE	BSS	lbs	lbs	\$		
FISF	BBR	lbs	lbs	\$		
	SMB	lbs	lbs	\$		
		QUOTA TYPE:	CVO IFQ – B, CPO-IFQ, CDC	Q		
		Live Pounds	Deadloss	Gross Revenue		
	EAG	lbs	lbs	\$		
DE	WAG	lbs	lbs	\$		
) >	BST	lbs	lbs	\$		
FISHERY CODE	BSS	lbs	lbs	\$		
FISI	BBR	lbs	Ibs	\$		
	SMB	lbs	lbs	\$		
		QUOTA T	YPE: CVC-IFQ, CPC-IFQ			
		Live Pounds	Deadloss	Gross Revenue		
	EAG	lbs	lbs	\$		
ODE	WAG	lbs	lbs	\$		
FISHERY CODE	BST	lbs	lbs	\$		
HER	BSS	lbs	lbs	\$		
FIS	BBR	lbs	lbs	\$		
	SMB	lbs	lbs	\$		

#### 3. BSAI Crab Quota

#### 3.1 Catcher Vessel Owner Annual Harvest Quota Allocation

Record information only for the annual allocation of BSAI Crab harvest quota to the vessel owner or leaseholder submitting this EDR. Information on harvest quota leased from other quota holders will be collected in Table 3.2. Record the data for each CR fishery in which this vessel participated. Include harvest quota owned by the vessel owner/leaseholder that was assigned to a harvest cooperative. Leave the cells blank for any fisheries in which the catcher/processor did not participate or for any quota type that the owner does not hold.

#### Owner Quota Harvested by this Catcher Vessel

Report all harvest quota held by the vessel owner/leaseholder and harvested by this vessel (include deadloss pounds). If some or all of the owner/leaseholders' IFQ was assigned to a harvest cooperative, report the amount of the owners' assigned quota that was harvested on the vessel.

**CPO – IFQ Harvested:** record the amount of this catcher vessel owner/leaseholder's allocation of Catcher/Processor Owner (CPO) IFQ pounds harvested in the listed fishery.

**IFQ A Harvested:** record the amount of this catcher vessel owner/leaseholder's allocation of IFQ Aclass pounds harvested in the listed fishery.

**IFQ B Harvested**: record the amount of this catcher vessel owner/leaseholder's allocation of IFQ B-class pounds harvested in the listed fishery.

#### Owner Quota Transferred to Other Vessels

Report pounds and lease revenue for all harvest quota held by the vessel owner/leaseholder that was transferred to other entities (either through formal lease, coop assignment, or other agreement). If some or all of the IFQ was assigned to a harvest cooperative, report the pounds of the assigned quota that was harvested by other cooperative members and report the quota royalties received from other members of the cooperative.

If you had an arrangement under which you transferred your IFQ to another owner to harvest and paid them a percentage (for example, 30%) of the revenues from the harvested quota, record the total pounds transferred and the total dollar amount of the revenue share (for example, 70%) you received, for each class of quota (CDQ, CPO-IFQ, IFQ-A, IFQ-B, IFQ-C).

**NOTE:** If you (the vessel owner/leaseholder) are submitting EDRs for more than one vessel, select one EDR to report all quota leased to other entities. Do not report quota used on your other vessel(s) unless royalties were exchanged, and do not report the same quota transfers on more than one EDR.

#### **CPO - IFQ Transferred**

**Pounds:** Record the number of pounds of this vessel owner/leaseholder's allocation of CPO-IFQ transferred to other vessels in the listed fishery.

**Revenue:** Record total payment received from other vessels for use of the transferred CPO-IFQ pounds in the listed fishery

#### **IFQ A Transferred**

**Pounds:** Record the number of pounds of this vessel owner/leaseholder's allocation of IFQ-A transferred to other vessels in the listed fishery.

**Revenue:** Record total payment received from other vessels for use of the transferred IFQ-A pounds in the listed fishery.

#### **IFQ B Transferred**

**Pounds:** Record the number of pounds of this vessel owner/leaseholder's allocation of IFQ-B transferred to other vessels in the listed fishery.

**Revenue:** Record total payment received from other vessels for use of the transferred IFQ-B pounds in the listed fishery.

Table 3.1: Vessel Owner/Leaseholder's IFQ Allocation

Table 3.1. V	resser Owner/Leas	enolder's IFQ Alloc	cation			
	VESSEL OWNER/L	EASEHOLDER'S A	NNUAL HARVEST	QUOTA PERMITS L	ANDED BY THIS V	ESSEL
Fishery Code	CPO-IFQ Harvested (pounds)		IFQ A Harves	sted (pounds)	IFQ B Harvested (pounds)	
EAG	lbs			lbs	lb	
WAG		lbs		lbs		lbs
BST		lbs		lbs		lbs
BSS		lbs		lbs		lbs
BBR		lbs		lbs		lbs
SMB		lbs		lbs	5	
VESS	EL OWNER/LEASE	HOLDER'S ANNUA	L HARVEST QUOT	A PERMITS TRANS	SFERRED TO OTHE	ER VESSELS
Fish serv	CPO- IFQ	Transferred	IFQ A Tr	ansferred	IFQ B Tra	ansferred
Fishery Code	Pounds	Revenue	Pounds	Revenue	Pounds	Revenue
EAG	lbs	\$	lbs	\$	lbs	\$
WAG	lbs	\$	lbs	\$	lbs	\$
BST	lbs	\$	Ibs	\$	lbs	\$
BSS	lbs	\$	Ibs	\$	lbs	\$
BBR	lbs	\$	Ibs	\$	lbs	\$
SMB	lbs	\$	lbs	\$	lbs	\$

#### 3. BSAI Crab Quota

#### 3.2 BSAI Crab Harvest Quota Lease Costs

In the table below, please record the total pounds and costs for annual harvest quota permits owned by other entities that were landed by this vessel in the listed BSAI Crab fisheries. Please include all such quota landed by this vessel, through either a formal lease or informal agreement (such as stacking or pooling within harvest cooperatives or harvest of IFQ held by crew).

If you had an arrangement under which you harvested another holder's quota and paid them a percentage (for example, 70%) of the revenues from the landed quota, record the total pounds landed and the total dollar amount of the landing revenues paid to the quota holders(s), for each type of quota (e.g., CDQ, IFQ-A, IFQ-B, IFQ-C). Include all post-season adjustments to date.

Report only the direct costs for leasing CDQ or IFQ, including all post-season adjustments. Indirect costs (e.g., harvest cooperative fees) will be recorded in Section 5.1m. If you did not acquire additional CDQ or IFQ for one or more fishery, indicate N/A on that line.

#### Adak Community Allocation WAG (ACA-WAG) and Community Development Quota (CDQ):

**Pounds**: If you acquired the right to land a given amount of ACA-WAG (in the Western Aleutian Islands golden king crab fishery) or CDQ crab for 2011, enter the number of pounds.

**Total Cost**: Record the total cost of the **ACA-WAG or CDQ** quota you acquired in each CR fishery for each species, including all post-season adjustments to date.

#### **CPO-IFQ**

**Pounds**: If you acquired the right to land additional **CPO-IFQ** crab for 2011 (beyond your original allocation), enter the number of pounds.

**Total Cost**: Record the total cost of the additional **CPO-IFQ** crab you acquired in each CR fishery for each species, including all post-season adjustments to date.

#### IFQ A

**Pounds**: If you acquired the right to land additional **IFQ A-class** crab for 2011 (beyond your original allocation), enter the number of pounds.

**Total Cost**: Record the total cost of the additional **IFQ A-class** crab you acquired in each CR fishery for each species, including all post-season adjustments to date.

#### IFQ B

**Pounds**: If you acquired the right to land additional **IFQ B-class** crab for 2011 (beyond your original allocation), enter the number of pounds.

**Total Cost**: Record the total cost of the additional **IFQ B-class** crab you acquired in each CR fishery for each species, including all post-season adjustments to date.

#### IFQ C

**Number of Crew:** Record the number of crew members (including captain) contributing IFQ to the harvest.

**Pounds**: Record the number of pounds of **Crew IFQ (CVC, CPC, or "C-class")** crab quota harvested by the vessel. Include C-shares leased from IFQ owners that did not work on the vessel.

**Total Cost**: Enter the total amount in dollars paid for the IFQ C-shares, including all post-season adjustments to date. Do not include payments made to the captain or crew for labor - these will be reported in Section 4.

**Table 3.2 BSAI Crab Harvest Quota Lease Costs** 

Quota Type	Fishery Code	Pounds Leased	Total Cost
	EAG	lbs	*
	WAG	lbs	*
CDQ/ACA-WAG	BST	lbs	*
CDQ/ACA-WAG	BSS	lbs	\$
	BBR	Ibs	\$
	SMB	lbs	\$
	EAG	lbs	\$
	WAG	lbs	\$
CPO-IFQ	BST	lbs	\$
CPO-IFQ	BSS	lbs	\$
	BBR	Ibs	\$
	SMB	Ibs	\$

(Table continues on next page)

**Table 3.2 (Continued) BSAI Crab Harvest Quota Lease Costs** 

Quota Type	Fishery Code	Pounds Leased	t		Total Cost	
	EAG		lbs	\$		
IFQ A	WAG		lbs	\$		
	BST		lbs	\$		
IFQA	BSS		lbs	\$		
	BBR		lbs	\$		
	SMB		lbs	\$		
	EAG		lbs	\$		
	WAG		lbs	\$		
IFQ B	BST	lbs \$				
IFQB	BSS		\$	\$		
	BBR		lbs	\$		
	SMB		lbs	\$		
		Number of Crew Contributing C S hares	Pou	ınds	Total Cost	
	EAG			lbs	\$	
	WAG		Ib		\$	
IFQ C	BST		lbs	\$		
	BSS			lbs	\$	
	BBR			lbs	\$	
	SMB			lbs	\$	

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#### 4. Labor Information

#### 4.1 Crab Harvesting Labor Costs

Record the following information for crew who harvest crab. Record the data for each CR fishery in which this vessel participated. Leave the row blank for any fisheries in which the vessel did not participate.

**Number of Paid Harvest Crew Members (exclude the captain)**: Record the number of crew aboard the vessel (exclude captain) who provided crab harvesting labor during each listed fishery.

#### Total Labor Payment to Harvest Crew (exclude the captain)

Record the total payment made to crew (exclude the captain) for their crab harvesting labor. List the amount actually paid to crew in their settlement, *not* their earnings before crew-related expenses (such as fuel, bait, or food and provisions) were deducted. Include all post-season adjustments to date. Exclude any payments to crew for their IFQ (enter this in Table 3.2).

#### **Captain Labor Payment**

Record the total payment made to the captain for his services. List the amount actually paid to the captain, *not* the earnings before shared expenses (such as fuel, bait, or food and provisions) were deducted. Include all post-season adjustments to date. Exclude any payments to captain for his/her IFQ (enter this in Table 3.2).

Table 4.1: Labor Payments to Captain and Crew

CR FISHERY CODE	CR	CAPTAIN	
	Number of Paid Harvest Crew Members Total Labor Payment to Harvest Crew		Total Labor Payment to Captain
EAG		\$	\$
WAG		\$	\$
BST		\$	\$
BSS		\$	\$
BBR		\$	\$
SMB		\$	\$

4. Labor Information	
4.2 Labor Payment Details	

In Table 4.2 below, indicate by checking the appropriate column whether the following expenses were deducted (shared expenses taken off the top of gross revenues), directly charged (charged to an individual after the crew share is calculated), or not charged to crew when calculating the harvest crew payments in BSAI crab fisheries. If expenses were treated differently in different fisheries, report how they were treated on average or most often.

**Table 4.2 Labor Payment Details** 

Table 4.2 Labor Payment Details					
EVENOCO	CHECK ONE				
EXPENSES	DEDUCTED	DIRECTLY CHARGED	NOT CHARGED TO CREW	NOT APPLICABLE	
Fuel and lubrication					
Food and provisions					
Bait					
Fish tax (see Section 7.1.I)					
Observer costs					
CDQ costs (from Table 3.2)					
IFQ costs (from Table 3.2)					
Travel and airfare costs					
Gear loss					
Other (describe):	О			О	

#### 4. Labor Information

#### 4.3 Revenue Shares

In Table 4.3, indicate what percentage of the net share (total revenues minus the expenses listed in Table 4.2) was paid to the owner, crew, and captain for each of the listed CR fisheries. If you did not participate in a fishery, leave that row blank. If crew was paid wages in one or more fishery, and not by a share of net revenue, indicate N/A in the crew share column for that fishery. For each fishery that you did participate in, the shares you report for that fishery code in the owner, crew and captain column must sum to 100%.

**Table 4.3 Revenue Shares** 

CR FISHERY CODE	OWNER SHARE %	CREW SHARE % (excluding Captain)	CAPTAIN SHARE %
EAG	%	%	%
WAG	%	%	%
BST	%	%	%
BSS	%	%	%
BBR	%	%	%
SMB	%	%	%

# 4. Labor Information 4.4 BSAI Crab Crew Licenses and Permits

#### **Crew Licenses/Permit Numbers**

In Table 4.4, record the Alaska Commercial Crew license number **or** a State of Alaska Commercial Fisheries Entry Commission (CFEC) gear operator permit number for each individual who worked as a captain or harvest crewmember during the calendar year. For Commercial Crew Licenses, report the full 7-digit license number. For Gear Operator Permits, include the fishery code and permit number (e.g. M71B25321N). Indicate if the number reported is an ADF&G Commercial Crew License number or a CFEC Gear Operator Permit Number in the appropriate checkbox, and only record one license **or** permit number per crewmember. Do not count any crewmember more than once.

**Table 4.4: Harvest Crew Licenses/Permits** 

	Table 4.4: Harvest Crew L	-iceiis	CO/F CII	11115	<u> </u>		
ber		CHECK ONE		ıber		CHECK ONE	
Crewmember	LICENSE/PERMIT NUMBER	ADF&G Crew License	CFEC Gear Operator Permit	Crewmember	LICENSE/PERMIT NUMBER	ADF&G Crew License	CFEC Gear Operator Permit
1				15			
2				16			
3				17			
4				18			
5				19			
6				20			
7				21			
8				22			
9				23			
10				24			
11				25			
12				26			
13				27			
14				28			

Note: Commercial fishing license and permit information is public record. A vessel master has the right to record the crew member's license number or permit ID and no release is necessary to report the information here. EDR submitters can contact PSMFC, ADF&G or CFEC to request license or permit numbers by crewmember name at the contacts below:

ADF&G – Commercial Crew License Licensing Questions (907) 465-2376 Licensing FAX (907) 465-2440

Licensing Email licensehelp@fishgame.state.ak.us

CFEC - Gear Operator Permit Phone: (907) 790-6921

Email: dfg.cfec.questions@alaska.gov

Website: http://www.cfec.state.ak.us/publook/publook.jsp

#### 5. Vessel Costs

## 5.1 Costs for BSAI Crab Fishing Only

In Table 5.1, record the BSAI crab fishery operating costs for this vessel. These are costs that are incurred by this vessel solely in the BSAI Crab fisheries. Section 5.2 will ask for information on costs that cannot be tied exclusively to the BSAI crab fisheries. Include any taxes paid on the listed items (e.g. fuel tax, sales tax) in the totals.

- **a.** Insurance Premiums (Hull, Property and Indemnity, and Pollution): if you paid a specific premium for operating in the BSAI Crab fishery, record the cost here. Record insurance premiums that cannot be attributed just to crab fishing in Section 5.2.c (page 22-23). If you belonged to an insurance pool for the BSAI crab fishery, record the net costs of being in the pool (deposits into the pool minus any dividends received).
- **b. Insurance Deductibles:** include any insurance deductibles paid for accidents that occurred on the vessel during 2011. Exclude any repair or medical costs paid by the insurance claim (i.e., only list your out-of-pocket expense).
- c. Crab Pots Purchased for Use in BSAI Crab Fishery, by Location: the total quantity and cost of crab pots purchased during 2011. Identify the location of the seller you purchased the pots from using the location codes listed below. Report costs of repair and maintenance of crab pots (including rebuilding in 5.1n. Report costs of pots used for commercial harvest of cod or other non-crab species in Section 5.2 b.
- **d. Line and Other Crab Gear Purchases, by location**: the total expense on line, floats, and other fishing gear other than pots used in BSAI crab fishing. Identify the locations where you purchased these items using the location codes listed below.
- e. Bait used in BSAI crab fishery, by type and location: the total quantity (in pounds) and cost of bait (by species) used in each listed CR fishery during the calendar year. Identify the locations where you purchased the bait using the location codes listed below. Do not include bait you caught or purchased prior to 2011.
- **f. Fuel, Lubrication, and Fluids Used in BSAI Crab Fishery:** record fuel purchases made for each of the BSAI CR fisheries. Identify the locations where you purchased fuel using the location codes listed below. Record the total quantity (**in gallons**) of fuel and the purchase cost including fuel taxes. Indicate in the check box if fuel purchase cost includes lubrication and fluids. Record fuel purchases in each fishery for the entire period in which you were fishing in, traveling to and from, and offloading during each CR fishery. Record fuel cost for transiting to and from your home port before and after the crab fishery in Table 5.2d.
- **g. Food and Provisions for Crew:** the total cost of these items consumed and used by the crew. Do not include any items that were paid for by crewmembers, either directly or withheld from their earnings.
- **h. Other Crew Costs:** list additional expenses for crew and the associated costs (for example, transportation costs, medical costs, payroll taxes, unemployment insurance, etc.) Do not include any items that were paid for by crewmembers, either directly or withheld from their earnings.
- i. Freight Costs for Landed Crab: total expenses for shipping crab caught aboard this vessel for sale or processing elsewhere.
- **j. Storage, Wharfage, and Delivery**: the total storage, wharfage, trucking, and delivery costs for pots and other equipment used aboard this vessel in the crab fisheries.
- k. Observer Costs: record the sum of all observer fees paid in each CR fishery for the year.
- **I. Crab Landing Taxes and Fees:** record the sum of all state and local fish taxes (e.g., Alaska fisheries business tax, local landing tax, cost recovery and buyback tax, arbitration assessment, and others) you paid for landing BSAI crab. These taxes and fees were included in the Gross Revenue recorded in Section 2.

- **m. Fishing Cooperative Costs**: record the total cost to you for this vessel's participation in a BSAI crab fishing cooperative, including intercooperative exchange fees. Exclude any monies paid to purchase or lease crab ITQ. List only the costs associated with membership or operating costs of the cooperative.
- **n. Other Crab-specific Costs:** list additional expenses incurred for BSAI Crab fishing and the associated costs (for example, pot and gear repairs, association/marketing fees, vessel communication costs, vessel leasing costs, pot truck fees, accounting fees, vessel moorage during the crab fishery, overage fines, etc.).

#### Location Codes for Table 5.1

Location oddco for Table of		
Location	Code	
Akutan, AK	AKU	
Atka, AK	ATK	
Dutch Harbor/Unalaska, AK	DUT	
King Cove, AK	KCO	
Kodiak, AK	KOD	
St. Paul, AK	STP	
All Other Alaska Cities	OAC	
All Out-Of-State Cities	oos	

**Table 5.1 Costs for BSAI Crab Fishing Only** 

COST	TOTAL COST		
a. Insurance Premiums (Hull, Prope	\$		
b. Insurance Deductibles	\$		
c. Crab Pots Purchased for Use in B	SAI Crab Fishery		
Location Code:	Quantity:	\$	
Location Code:	Quantity:	\$	
Location Code:	Quantity:	\$	
d. Line and Other Crab Gear Purcha	ases		
Location Code:		\$	
Location Code:		\$	
Location Code:		\$	
e. Bait Used in BSAI Crab Fishery			
CR Fishery Code: <b>EAG</b>	Location Code(s):		
Bait Species	Pounds:	\$	
Bait Species	Pounds:	\$	
Bait Species	Pounds:	\$	
CR Fishery Code: WAG	Location Code(s):		
Bait Species	Pounds:	\$	
Bait Species	Pounds:	\$	
Bait Species	Pounds:	\$	
CR Fishery Code: <b>BST</b>	Location Code(s):	Location Code(s):	
Bait Species	Pounds:	\$	
Bait Species	Pounds:	\$	
Bait Species	Pounds:	\$	
CR Fishery Code: <b>BSS</b>	Location Code(s):		
Bait Species	Pounds:	\$	
Bait Species	Pounds:	\$	
Bait Species	Pounds:	\$	
CR Fishery Code: <b>BBR</b>	Location Code(s):		
Bait Species	Pounds:	\$	
Bait Species	Pounds:-	\$	
Bait Species	Pounds:	\$	
CR Fishery Code: SMB	Location Code(s):		
Bait Species	Pounds:	\$	
Bait Species	Pounds:-	\$	
Bait Species	Pounds:	\$	

	COST CATEGO	RY			TOTAL	COST
f. Fuel, Lubrication Fishery	, and Fluids Used in BSAI	Crab	Cost includes lube	e/fluids	? 🗆 Yes	□No
CR Fishery Code	Location Code(s)	Fuel	Quantity (gallons)		Total	Cost
EAG					\$	
WAG					\$	
BST					\$	
BSS					\$	
BBR					\$	
SMB					\$	
g. Food and Provis	sions for Crew				\$	
h. Other Crew Cos	ts (describe below)					
					\$	
					\$	
					\$	
i. Freight Costs for	Landed Crab				\$	
j. Storage, Wharfag	ge, and Delivery				\$	
k. Observer Costs						
			CR Fishery Code:	EAG	\$	
			CR Fishery Code:	WAG	\$	
			CR Fishery Code:	BST	\$	
		ı	CR Fishery Code:	BSS	\$	
			CR Fishery Code:	BBR	\$	
			CR Fishery Code:	SMB	\$	
I. Crab Landing Tax	es and Fees				\$	
m. Crab Harvest Co	operative Fees				\$	
n. Other Crab-spec	cific Costs (describe below	)				
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	

#### 5.0 Vessel Costs

#### 5.2 Annual Vessel Costs

In Table 5.2, please record all of the following costs that were incurred for your vessel during the 2011 calendar year. Indicate if these costs were incurred for the BSAI crab fishery only by checking "Yes" under "Crab-only Cost". Otherwise, check "No" and these costs will be averaged out over *all* your crab and non-crab activities during the year.

- **a. Investments in Vessel and Equipment:** record the total cost of improvements or investments in vessel, gear and equipment for the year. This includes the costs of all assets that were financed or purchased using Capital Construction Fund monies during 2011 and will be depreciated for tax purposes. Do not include standard repairs and purchases that were paid for completely from 2011 income (record these in item 7.2b), and exclude investments made solely for non-crab fisheries. Identify the location of the seller you purchased the improvements from using the location codes listed below.
- **b.** Repair and Maintenance for Vessel and Equipment: record the repair and maintenance expenses for maintaining this vessel and repairing mechanical and physical problems with the vessel or equipment (exclude investment expenditures included in item 5.2a). Exclude expenses or repairs that result solely from non-crab fisheries. Include salaries of employees whose job is to perform R&M only if their wages are *not* already included in Section 4.1. Identify the location of the seller you purchased the R&M goods and services from using the location codes listed below.
- **c.** Insurance Premiums (Hull, Property and Indemnity, and Pollution): record the total costs of your annual insurance premiums for this vessel.
- **d. Fuel, Lubrication, and Fluids:** record fuel purchases that were not incurred for fishing or processing during the BSAI crab season (for example, for transiting to and from home port to reach the Bering Sea before and after the crab fishing season). Identify the locations where you purchased the fuel using the location codes listed below., Record the total quantity (**in gallons**) of fuel; and the purchase cost including fuel taxes. Indicate in the check box if fuel purchase cost includes lubrication and fluids.
- **e. Other Vessel-specific Costs:** record any other significant cost(s) that were incurred in order to fish for crab in calendar year 2011 that were not included in the categories above, and not reported in the crab season-specific table (Section 5.1). Please describe the nature of the expense(s) and do not list costs of permits or licenses.

#### **Location Codes for Table 5.2**

Location	Code
Akutan, AK	AKU
Atka, AK	ATK
Dutch Harbor/Unalaska, AK	DUT
King Cove, AK	KCO

Location	Code
Kodiak, AK	KOD
St. Paul, AK	STP
All Other Alaska Cities	OAC
All Out-Of-State Cities	oos

# **Table 5.2: Annual Vessel Costs**

COST CATEGORY	COST CATEGORY TOTAL CRAB ONLY			
a. Investments in Vessel and Equipment				
Location code:	\$	☐ Yes ☐ No		
Location code:	\$	☐ Yes ☐ No		
Location code:	\$	☐ Yes ☐ No		
b. Repair and Maintenance for Vessel and Equip	ment			
Location code:	\$	☐ Yes ☐ No		
Location code:	\$	☐ Yes ☐ No		
Location code:	\$	☐ Yes ☐ No		
c. Insurance Premiums (Hull, Property and Indemnity, and Pollution)	\$	☐ Yes ☐ No		
d. Fuel, Lubrication, and Fluids				
Location code:	\$	☐ Yes ☐ No		
Location code:	\$	☐ Yes ☐ No		
Location code:	\$	☐ Yes ☐ No		
Fuel Cost includes lube/fluids? ☐ Yes ☐ No				
e. Other Vessel-specific Costs. Describe below.				
	\$	☐ Yes ☐ No		
	\$	☐ Yes ☐ No		
	\$	☐ Yes ☐ No		

#### 6. Annual Totals for All Fisheries

Please record the total sum for the calendar year for days at sea, gross revenue, pounds landed, and labor costs for this vessel. Be sure to include all fishery participation for the calendar year, including vessel activities other than BSAI Crab fishing (i.e., include groundfish, chartering, tendering, etc) and days spent transiting from/to home port. Do not include revenues from sale or lease of quota or permits.

	TOTAL
Days at Sea	
Gross Revenue	\$
Total Pounds Landed	
Labor Costs*	\$

<sup>\*</sup>Include only the direct compensation made to the crew and captain, as in Section 4.