

# Management and Budget Update



**NOAA  
FISHERIES**

Office of  
Management  
and Budget

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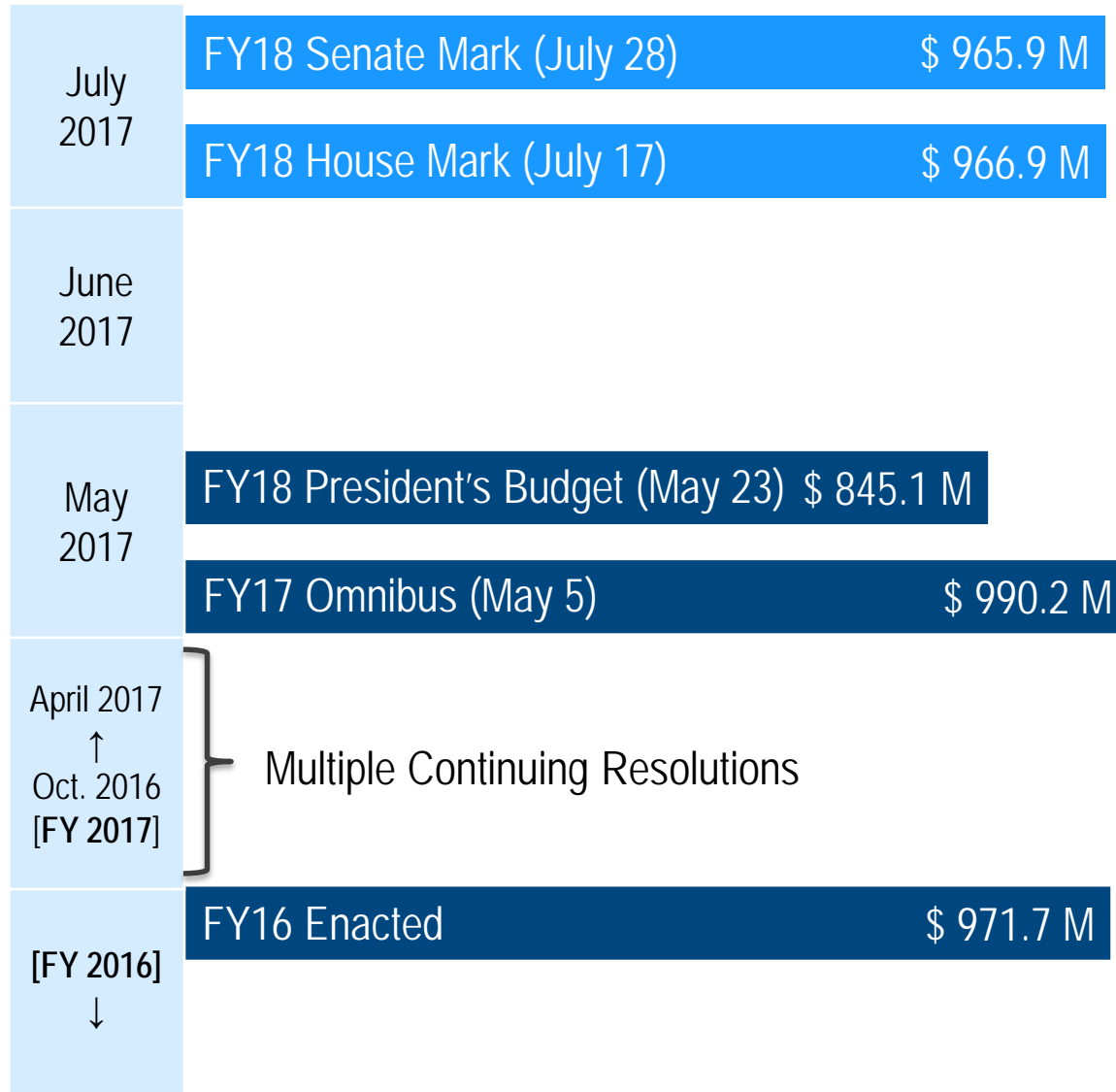
Acting Director, Southwest Fisheries Science Center

Pacific States Marine Fisheries Commission  
August 21-23, 2017

# Agenda

- FY 2017 and FY 2018 Budget Status
- Councils and Commissions Funding
- S-K Grants Update

# NOAA Fisheries Budget Snapshot



# FY 2017 Enacted Budget Overview

Line Item / Account (\$ in millions)	FY 2015 Enacted	FY 2016 Enacted	FY 2017 President's Request	FY 2017 Omnibus (Enacted)	Omnibus Change From FY 2016 Enacted
Protected Resources Science and Management	\$180.7	\$182.4	\$216.8	\$185.8	\$3.4
Fisheries Science and Management	\$520.0	\$536.7	\$558.7	\$544.3	\$7.6
Enforcement	\$65.0	\$69.0	\$70.9	\$69.0	\$0.0
Habitat Conservation and Restoration	\$56.4	\$61.4	\$58.4	\$52.5	- \$8.9
<b>Subtotal ORF</b>	<b>\$822.1</b>	<b>\$849.5</b>	<b>\$904.7</b>	<b>\$851.5</b>	<b>\$2.0</b>
Pacific Coastal Salmon Recovery Fund (PCSRF)	\$65.0	\$65.0	\$65.0	\$65.0	\$0.0
Other Accounts	\$71.1	\$57.2	\$46.2	\$73.7	\$16.5
<b>TOTAL*</b>	<b>\$958.2</b>	<b>\$971.7</b>	<b>\$1,015.9</b>	<b>\$990.2</b>	<b>\$18.5</b>

\* Columns may not add due to rounding

# FY 2017 Highlights

President's  
Budget

Omnibus  
(Enacted)

## Core Capacity Investments:

• ESA/MMPA Section 7 Consultations	+\$13.5M	+\$ 1.0M
• EFH Consultations	+\$ 6.5M	--
• Pacific Salmon	+\$ 2.3M	+\$ 2.0M
• Species Recovery Grants	+\$16.0M	+\$ 0.2M
• NOAA Facilities Mukilteo	+\$ 4.6M	+\$ 4.6M

## Advances in Fisheries Science and Management:

• Ecosystem Based Solutions-Fisheries Mgmt	+\$ 5.9M	--
• Aquaculture	+\$ 1.5M	+\$ 3.0M
• Environmental and Economic Resilience	+\$ 9.0M	--
• Observers and Training	+\$ 1.1M	--
• National Catch Share Program	+\$ 2.5M	--
• Distributed Biological Observatory (Arctic)	+\$ 0.9M	--

## Strategic Programmatic Investments:

• Management of Fair Trade	+\$ 1.6M	+\$ 1.0M
• Cooperative Enforcement Program	+\$ 1.0M	--

## Consolidated Funding:

• Coastal Resiliency Ecosystem Grants	-\$10.0M	-\$10.0M
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# FY 2018 President's Budget released May 23rd

NOAA's Blue Book  
(budget summary) is  
available at

<https://goo.gl/VoQ2Fx>



FY2018

**NOAA**  
Budget Summary

# FY 2018 President's Budget Overview

Line Item / Account (\$ in millions)	FY 2016 Enacted	FY 2017 Omnibus (Enacted)	FY 2018 Program Changes from FY 17 Omnibus	FY 2018 President's Request	FY2018 House Mark	FY2018 Senate Mark
Protected Resources Science and Management	\$182.4	\$185.8	-\$6.7	\$179.0	\$183.7	\$188.6
Fisheries Science and Management	\$536.7	\$544.3	-\$22.1	\$522.1	\$544.0	\$544.0
Enforcement	\$69.0	\$69.0	-\$0.1	\$68.9	\$69.0	\$69.0
Habitat Conservation and Restoration	\$61.4	\$52.5	-\$1.2	\$51.3	\$51.3	\$53.3
<b><i>Subtotal ORF</i></b>	<b>\$849.5</b>	<b>\$851.5</b>	<b>-\$42.9</b>	<b>\$821.4</b>	<b>\$848.0</b>	<b>\$867.0</b>
Pacific Coastal Salmon Recovery Fund (PCSRF)	\$65.0	\$65.0	-\$65.0	\$0	\$65.0	\$65.0
Fisheries Disaster Mitigation Fund	\$0	\$0	\$0	\$0	\$20.0	\$0
Other Accounts	\$57.2	\$73.7	-\$50.1	\$23.7	\$53.9	\$33.9
<b>TOTAL*</b>	<b>\$971.7</b>	<b>\$990.2</b>	<b>-\$145.1</b>	<b>\$845.1</b>	<b>\$966.9</b>	<b>\$965.9</b>

\* Columns may not add due to rounding

# FY 2018 Regional Councils and Fisheries Commissions Funding

FY2016 Enacted	FY 2017 Enacted	FY 2018		
		President's Budget	House Mark	Senate Mark*
\$33,470	\$34,254	\$33,407	\$34,000	\$35,871

*\*FY 2018 Senate Mark Language:*

*"Fishery Councils and Commissions.—No less than \$35,871,000 is provided to support the Regional Fishery Management Councils, Interstate Marine Fisheries Commissions, and International Fisheries Commissions, provided any increase above the fiscal year 2017 enacted amounts shall be distributed only among the Interstate Marine Fisheries Commissions and International Fisheries Commission."*

[\\*https://www.gpo.gov/fdsys/pkg/CRPT-115srpt139/pdf/CRPT-115srpt139.pdf](https://www.gpo.gov/fdsys/pkg/CRPT-115srpt139/pdf/CRPT-115srpt139.pdf)



# Additional FY 2018 Senate Mark Language

“Furthermore, the Committee recognizes the important role that regional management plays in sustaining a balanced ecosystem and healthy fish populations and the advantage that aggregate data can provide in understanding emerging trends across our Nation’s fisheries. The **Committee directs the Regional Councils and Fisheries Commissions to prioritize research and monitoring of high priority species in the face of changing environmental conditions.**”

<https://www.gpo.gov/fdsys/pkg/CRPT-115srpt139/pdf/CRPT-115srpt139.pdf>

# Funding for Fishery Independent Data Programs



## Shared Priority

Biological Sampling and Data Collection



## Challenge

Declining Funding and Rising Costs



## Approach

Simplify and Harmonize Execution of Funding

# Our Commitment: A Strategic and Unified Approach

## FY 2017

- Maintain level funding, where possible.

## FY 2018

- Eliminate the practice of charging FMC M&A or other indirect costs to these funds.
- Provides a more predictable source of funding that is more directly tied to appropriations.
- Review the direct charges applied to these funds.

# Grants update

# FY 2017 Saltonstall Kennedy (S-K)

- **Nationally:** 41 projects selected, over \$10 M awarded
- **West Coast Region:** 9 projects totaling \$2.6M
- **Alaska Region:** 7 projects totaling \$1.5M
- Full list of projects available at: [goo.gl/Wmpzgm](http://goo.gl/Wmpzgm)



# FY 2018 S-K Competitive Process

- Competition opened August 11, 2017
- Estimated Total Program Funding: \$10.0M
- Consists of two separate submission processes through [www.grants.gov](http://www.grants.gov)
  - Two-page Pre-Proposal (closes 10/10/2017 and reviews complete by 11/09/2017)
  - Full application after the pre-proposal review process (closes 01/08/2018)
- Seeking applications that fall into one of four priorities:
  - Marine Aquaculture
  - Adapting to Environmental Changes and Other Long Term Impacts in Marine Ecosystem
  - Promotion, Development, and Marketing
  - Territorial Science

Our focus doesn't change...

# Focusing on our Strategic Goals

- Ensure the Sustainability of Fisheries and Fishing Communities
- Recover and Conserve Protected Species
- Improve Organizational Excellence



Fisheries Priorities and  
Annual Guidance for 2017





# Questions?

Photo: Canary Rockfish, California Academy of Sciences; Credit: Ricky Romero