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Dungeness - FREE AT LAST!!

New Fisheries Leadership

- Office of the Secretary of Commerce
- NOAA Administrator
- National Marine Fisheries Service Chief

Budget Morass

SEQUESTRATION: TOGGLE SWITCH TO ON

BCA STATUTORY CAPS

- Defense: FY '17-\$551.1 billion; FY '18-\$549 billion;
- Non-Defense: FY '17--\$518.5 billion; FY '18--\$515.7 billion

CJS APPROPRIATIONS CONSISTENT WITH BCA CAPS

- FY '17 FINAL: \$56.555 billion
- FY '18 House: \$53.935 billion
- FY '18 Senate: \$53.366 billion

GRIDLOCK ON FY '18 BUDGET OBJECTIVES

- House Mini-Bus: Defense allocated \$621.5 billion, \$72.5 billion over FY '18 BCA cap.
- No Spending Agreement

NOAA Fisheries Budget

NOAA FISHERIES LINE ITEM BUDGET COMPARISON

HOUSE REPORT ITEMS OF INTEREST

- Hatchery & Genetic Management Plans
- FINs;
- Pacific Salmon Treaty

SENATE REPORT ITEMS OF INTEREST

- FINs firewalled at \$22,500,000
- Commission funding increases
- Pacific Salmon Treaty
- Mitchell Act hatcheries
- REFI

NMFS Funding Lines	FY 2017 Omnibus	FY 2018 Budget Request	FY 2018 House CJS	FY 2018 Senate CJS
Regional Councils/Commissions	34,254,000	33,407,000	34,000,000	35,871,000
IJFA	3,004,000	0	3,000,000	3,000,400
Fisheries Data, Coll, Surv, Assess←	164,000,000	154,961,000	163,000,000	164,749,000
Salmon Management	33,500,000	31,440,000	34,000,000	35,469,000
Pacific Coastal Salmon Rec Fund	65,000,000	0	65,000,000	65,000,000
Habitat Conservation/Restor	52,524,000	51,334,000	51,334,000	53,342,000
ESA Salmon→	68,224,000	66,038,000	69,224,000	68,224,000
NMFS Total Funding	851,543,000	845,114,000	848,025,000	867,034,000
←includes Stock Assessments, Surveys & Monitoring & FINs				
→includes Pacific & Atlantic Salmon				

The End Game

- 1-2 Year budget agreement scenario
- Long-term Continuing Resolution Scenario
- Melt-Down Scenario

Fisheries Disaster

AIS Appropriations Update