

ANNUAL

AMENDMENT 80

NON-AFA TRAWL GEAR

CATCHER/PROCESSOR

ECONOMIC DATA REPORT (EDR)

CALENDAR YEAR 2008

This form can be downloaded from
<http://www.fakr.noaa.gov>



PUBLIC REPORTING BURDEN STATEMENT

Public reporting burden for this collection of information is estimated to average 7.5 hours per response, including time for reviewing the instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden to Assistant Regional Administrator, Sustainable Fisheries Division, NOAA National Marine Fisheries Service, P.O. Box 21668, Juneau, AK 99802-1668.

ADDITIONAL INFORMATION

Before completing this form, please note the following: 1) Notwithstanding any other provision of law, no person is required to respond to, nor shall any person be subject to a penalty for failure to comply with, a collection of information subject to the requirements of the Paperwork Reduction Act, unless that collection of information displays a currently valid OMB Control Number; 2) This information is mandatory and is required to manage commercial fishing efforts for groundfish under section 402(a) of the Magnuson-Stevens Act (16 U.S.C. 1801, *et seq.*) as amended by the Magnuson-Stevens Fishery Management and Conservation Reauthorization Act of 2006; 3) Responses to this information request are confidential under section 402(b) of the Magnuson-Stevens Act (16 U.S.C. 1801, *et seq.*). They are also confidential under NOAA Administrative Order 216-100, which sets forth procedures to protect confidentiality of fishery statistics.

ANNUAL CATCHER/PROCESSOR EDR

Introduction

You have received this form because our records show that you are the owner of a catcher/processor that participated in the Amendment 80 fishery in the past.

This report collects economic data on the Bering Sea and Aleutian Islands Management Area (BSAI) Non-American Fisheries Act (non-AFA) Trawl Catcher/Processor Sector, including Western Alaska Community Development Quota Program (CDQ) non-Pollock groundfish fisheries. The fisheries are referred to as Amendment 80 fisheries. Pursuant to the legislation, the data and identifiers will also be used for program enforcement and determination of qualification for cooperative membership. Consequently, identifiers and data will be disclosed to NOAA Enforcement, NOAA General Counsel, the Antitrust Division of the Department of Justice, the Federal Trade Commission, and NOAA Restricted Access Management Program.

Each year, on or before 1700 hours A.I.t. on **June 1**, each person who held an Amendment 80 Quota Share (QS) permit during a calendar year must submit to the NMFS Data Collection Agent, Pacific States Marine Fisheries Commission, at the address provided on the form, an EDR for each Amendment 80 QS permit held by that person for annual data **for the previous calendar year**, or if sent by U.S. mail, postmarked by that time.

If YOUR label address is incorrect or missing, please correct the error on the label or print your permanent name and address here.

| |
|-----------------------------------|
| Catcher/processor Name |
| Company Name |
| Street address or P.O. Box Number |
| City, State, and Zip Code |

Mail or FAX EDR by June 1, 2008 to:

Pacific States Marine Fisheries Commission
NMFS Economic Data Reports
205 SE Spokane, Suite 100
Portland, OR 97202
FAX No. 503-595-3450

For more information, or if you have questions,
please call toll free 1-877-741-8913

CERTIFICATION PAGE – 1 of 2

This is a **required form**. Provide all information requested below.

| | |
|--|---|
| Amendment 80 QS Holder Information | |
| Name of company, partnership, or other business entity | |
| Amendment 80 QS permits held | Name of Amendment 80 vessels owned (if none, enter N.A) |
| Business telephone number | Business FAX number |
| Business E-mail address, if available | |

| | |
|--|---------------------|
| Amendment 80 Vessel Operator Information | |
| If a person, other than the Amendment 80 QS holder, operated an Amendment 80 vessel owned by that Amendment 80 QS holder during a calendar year provide the following information. | |
| Name of company, partnership, or other business entity | |
| Business telephone number | Business FAX number |
| Business E-mail address, if available | |

| | |
|---|---------------------|
| Person Completing this EDR (check one) | |
| <input type="checkbox"/> Amendment 80 QS holder (If your name and address are the same name and address provided in the QS Holder Information block above, the information does not need to be repeated here) | |
| <input type="checkbox"/> Designated Representative for the Amendment 80 QS holder (complete information below) | |
| Name | Title |
| Business telephone number | Business FAX number |
| Business E-mail address, if available | |

CERTIFICATION PAGE – 2 of 2

AMENDMENT 80 QS HOLDER CERTIFICATION

The Amendment 80 QS holder must complete this certification block to certify that all information is true, correct, and complete to the best of his/her knowledge and belief. If the application is completed by a designated representative, attach authorization.

| | |
|--|-------------|
| Read the following statement, and sign and date the box below: | |
| <i>Under penalties of perjury, I declare that I have examined this EDR, and to the best of my knowledge and belief, the information presented here is true, correct, and complete.</i> | |
| Signature of Amendment 80 QS Holder (or Designated Representative) | Date signed |
| Printed Name of Amendment 80 QS Holder (or Designated Representative) | |

If you owned any part of an Amendment 80 vessel during a calendar year, provide the following information for each Amendment 80 vessel you owned. This questionnaire is designed to collect information on individual vessels even if the vessel is part of a larger company. The intent is to evaluate each vessel as a stand-alone entity. All of the following questions pertain to calendar year 2008.

Table 1 - Vessel Identification

| | |
|---|--|
| Amendment 80 QS Permit No. | |
| Amendment 80 Vessel Name | |
| 1. USCG Documentation No. | |
| 2. ADF&G Vessel No. | |
| 3. ADF&G processor code | |
| 4. Amendment 80 LLP No(s). | |
| | |
| | |
| 5. Amendment 80 limited access fishery permit No. | |
| 6. Name of Amendment 80 cooperative (if applicable) | |
| 7. Home port | |
| 8. U.S. gross registered tonnage | |
| 9. Net tonnage | |
| 10. Length overall | |
| 11. Beam | |
| 12. Shaft horsepower | |
| 13. Fuel capacity (U.S. gal.) | |
| 14. Year Built | |

Table 2.1 - Vessel Characteristics: Survey Value

| | |
|---|--|
| 1. What was the most recent survey value, rounded to the nearest 100 dollars, of the vessel and equipment? Indicate if this is approximate replacement value. | \$US Replacement value? <input type="checkbox"/> Yes <input type="checkbox"/> No |
| 2. What was the date of this vessel's last value survey? | ____ / ____ / ____ mm dd yyyy |
| 3. Did the survey value given above include the value of permits associated with the vessel at the time of the value survey? | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| 4. Did the survey value given above include the value of processing equipment on the vessel at the time of the value survey? | <input type="checkbox"/> Yes <input type="checkbox"/> No |

Table 2.2 - Vessel Characteristics: Fuel Consumption

For each of the following activities please give the vessel's annual and average fuel consumption per hour during calendar year 2008. If not applicable please write "NA".

| Activity | Average Gallons of Fuel per Hour | Annual Fuel Consumption |
|--|----------------------------------|-------------------------|
| Fishing and/or processing | gal/hr | gal |
| Steaming (not fishing or processing) – fully loaded with product | gal/hr | gal |
| Steaming (not fishing or processing) – empty (transiting) | gal/hr | gal |

Table 2.3 - Vessel Characteristics: Freezer Space

| | |
|---|--------|
| 1. How much freezer space (measured in pounds of product) did the vessel have at the beginning of calendar year 2008 (round to the nearest 100 pounds)? Include only product storage capacity. Do not include plate freezer, galley freezer, or other non-product storage capacity. | lbs. |
| 2. What is the maximum freezing capacity of this vessel in pounds per hour? Report the maximum capacity of all plate freezers in pounds, divided by the average number of hours required to freeze product (note: this is not throughput under realistic operating conditions). | lbs/hr |

Table 2.4 - Vessel Characteristics: Processing Capacity

Report the total number of processing lines on the vessel in the first line. For each type of product processed on the line in the BSAI Amendment 80 fisheries, record the number of processing lines of similar type (equipment and/or product mix), and the vessel's maximum average throughput in pounds (round weight) per hour, totaled over all processing lines for this product type. Assume optimal operating conditions and that quantity of raw fish and other inputs are not limiting. Use species and product codes to describe product types produced. Record all species processed in the BSAI, including non-Amendment 80 species harvested with Amendment 80 PSC allocations. Amendment 80 species are starred (*) in the table.

Table A: Species and Product Codes
(See also 50 CFR part 679 Table 1a—Delivery Conditions and Product Codes and Table 2a—Species Codes FMP Groundfish)

| Species Codes | |
|---------------|--------------------------|
| Code | Species, Common Name |
| 110 | (*) cod, Pacific (gray) |
| 121 | flounder, arrowtooth |
| 122 | (*) sole, flathead |
| 123 | (*) sole, rock |
| 124 | sole, dover |
| 125 | sole, rex |
| 126 | sole, butter |
| 127 | (*) sole, yellowfin |
| 128 | sole, English |
| 129 | flounder, starry |
| 131 | sole, petrale |
| 132 | sole, sand |
| 133 | flounder, Alaska plaice |
| 134 | turbot, Greenland |
| 135 | rockfish, greenstripe |
| 136 | rockfish, northern |
| 137 | rockfish, Bocaccio |
| 138 | rockfish, copper |
| 141 | (*) perch, Pacific ocean |
| 142 | rockfish, black (BSAI) |
| 143 | rockfish, thornyhead |

| | |
|-----|-------------------------------|
| 145 | rockfish, yelloweye |
| 146 | rockfish, canary |
| 147 | rockfish, quillback |
| 148 | rockfish, tiger |
| 149 | rockfish, china |
| 150 | rockfish, rosethorn |
| 151 | rockfish, rougheye |
| 152 | rockfish, shortraker |
| 153 | rockfish, redbanded |
| 155 | rockfish, yellowtail |
| 156 | rockfish, widow |
| 157 | rockfish, silvergray |
| 158 | rockfish, redstripe |
| 159 | rockfish, darkblotched |
| 160 | sculpin, general |
| 172 | rockfish, dusky |
| 175 | rockfish, yellowmouth |
| 176 | rockfish, harlequin |
| 177 | rockfish, blackgill |
| 178 | rockfish, chilipepper |
| 179 | rockfish, pygmy |
| 181 | rockfish, shortbelly |
| 182 | rockfish, splitnose |
| 183 | rockfish, stripetail |
| 184 | rockfish, vermilion |
| 185 | rockfish, aurora |
| 193 | (*) Atka mackerel (greenling) |

| | |
|-----|------------------------|
| 270 | pollock, walleye |
| 689 | shark, other |
| 690 | shark, salmon |
| 691 | shark, spiny dogfish |
| 692 | Pacific sleeper shark |
| 700 | skate, other |
| 701 | skate, longnose |
| 702 | skate, big |
| 710 | sablefish (blackcod) |
| 870 | octopus, North Pacific |
| 875 | squid, majestic |

| Product Codes | |
|---------------|----------------------------------|
| Code | Delivery Condition Description |
| 1 | Whole fish or shellfish |
| 3 | Bled fish |
| 4 | Gutted, head on (gutted only) |
| 5 | Gutted, head off (headed/gutted) |
| 6 | Headed and gutted with roe |
| 7 | Headed and gutted, western cut |
| 8 | Headed and gutted, eastern cut |
| 10 | Headed and gutted, tail removed |
| | |
| | |

| Total number of processing lines on vessel: | | | |
|---|--------------|----------------------------|-----------------------------|
| Product processed | | Number of processing lines | Maximum throughput per hour |
| Species Code | Product code | | |
| | | | lbs/hr |
| | | | lbs/hr |
| | | | lbs/hr |
| | | | lbs/hr |
| | | | lbs/hr |
| | | | lbs/hr |

Table 2.5 - Vessel Characteristics: Vessel Activity

Record the number of days the vessel was engaged in each of the following activities. Report days fishing and days processing in the Amendment 80 fisheries and all other fisheries separately. Count days fishing and/or processing this or another Amendment 80 vessel's quota of Amendment 80 species, including Amendment 80 halibut and crab PSC, as Amendment 80 fishery activity (includes fishing of Amendment 80 catch delivered to other processors and processing of Amendment 80 catch received from other vessels). Report days traveling or offloading over all vessel activity (including tendering, charters, cargo transport, etc) and inactive in the calendar year. If not applicable, please write "NA". Count any portion of a calendar day that the vessel was engaged in the activity as one day (this may result in a total greater than 365 days).

| Activity | AM80 Fishery | All other fisheries |
|---|---------------------|---------------------|
| Fishing | | |
| Processing | | |
| | All vessel activity | |
| Traveling or offloading (not fishing or processing) | | |
| Inactive in shipyard | | |

Table 3 - 2008 Revenues

Please give the total amount of revenue received from all sources for each of the following categories during calendar year **2008** (rounded to the nearest 100 dollars).

| Revenue Category | Units | Revenue |
|--|---------------------------------|---------|
| 1. Total fishery product sales volume and FOB Alaska revenue (including custom processing and sales of inventory produced prior to this year) | | \$US |
| 2. All other income derived from vessel operations (e.g., tendering, charters, cargo transport, etc.) | | \$US |
| 3. Income from sale of LLP licenses associated with this vessel during the calendar year. | LLP No. | Revenue |
| | | \$US |
| | | \$US |
| | | \$US |
| | | \$US |
| | | \$US |
| 4. Quantity and royalty revenue from QS shares leased by other vessels. Only report quantity and revenue for formal leases. Do not include quantity or value of in-kind or other informal quota transfers. | Quantity of QS (in metric tons) | Revenue |
| | yellowfin sole | \$US |
| | rock sole | \$US |
| | flathead sole | \$US |
| | Atka mackerel | \$US |
| | Pacific ocean perch | \$US |
| | Pacific cod | \$US |
| | Amendment 80 leased halibut PSC | \$US |
| | Amendment 80 leased crab PSC | \$US |
| | other species leased | \$US |

Table 4 - Capital Expenditures and Materials Usage

Please give the calendar year 2008 capital expenditures associated with each of the following categories for this vessel. Only report costs for purchases of fully capitalized investments. Report costs fully expensed during the year in Table 5. Do not report cost for purchases of onshore equipment or facilities. Round all answers to the nearest 100 dollars.

| Capital Expenditure Category | Total Capitalized Expenditure | |
|--|-------------------------------|------|
| a. Fishing gear (e.g., net electronics) | \$US | |
| b. Expenditures on processing equipment, including freezing and cold storage | \$US | |
| c. Expenditures on vessel and onboard equipment (other than fishing, processing, or storage equipment) | \$US | |
| d. Other capital expenditures related to vessel operations | \$US | |
| e. Purchase of LLP license(s) for use on the vessel | LLP No. | Cost |
| | | \$US |
| | | \$US |

Table 5 – Expenses

In the table below, please provide the total calendar year 2008 expenses (before income tax) associated with the following categories. Do not include expenditures that were capitalized and reported in Table 4. Round all answers to the nearest 100 dollars.

| Expense Category | Total Cost |
|---|------------|
| 1. Fishing (deck crew) labor expenses (including bonuses and payroll taxes, but excluding benefits and insurance) | \$US |
| 2. Processing labor expenses (including bonuses and payroll taxes but excluding benefits and insurance) | \$US |
| 3. Labor expenses for all other employees (officers, engineers, cooks, etc) aboard the vessel (including bonuses and payroll taxes but excluding benefits and insurance) | \$US |
| 4. Food and provisions (not paid by crew) | \$US |
| 5. Recruitment, travel, benefits and other employee related costs (excluding food and provisions and other employee costs already provided in items 1, 2, and 3) | \$US |
| 6. Lease expenses for this vessel and all onboard equipment | \$US |
| 7. Fishing gear leases, repairs, and purchases fully expensed in calendar year 2008 (e.g., nets, doors, cables) | \$US |
| 8. Repair and maintenance expenses for vessel and processing equipment (including shipyard accrual and all purchases of parts and equipment that were expensed in calendar year 2008) | \$US |
| 9. Freight, storage, and other sales costs for non-FOB sales | \$US |
| 10. Freight and storage costs other than for products (e.g., gear, supplies, wharfage and offload costs) | \$US |
| 11. Product and packaging materials | \$US |
| 12. Fuel and lubrication | \$US |
| 13. Observer fees and other fishery monitoring and reporting costs | \$US |
| 14. Cooperative costs including lawyer and accountant costs, association fees, and other fees charged to you by the harvest cooperative | \$US |

Table 5 – Expenses (continued)

| Expense Category | | Total Cost |
|--|---------------------------------|------------|
| 15. General Administrative Cost, including professional services and management fees (do not include costs reported in items 13 or 14) associated with vessel operation | | \$US |
| 16. Insurance (vessel insurance, P&I, and other insurance associated with the operation of this vessel; do not include employee health insurance reported in line 5) | | \$US |
| 17. Fisheries landings taxes, including Shared Fisheries Business Tax and Fishery Resource Landing Tax | | \$US |
| 18. Total raw fish purchases from other vessels (all fisheries and species) | lbs | \$US |
| 19. Quantity and royalty costs paid for QS shares leased from other vessels. Only report quantity and cost for formal leases. Do not include quantity or value of in-kind or other informal quota transfers. | Quantity of QS (in metric tons) | Total Cost |
| yellowfin sole | | \$US |
| rock sole | | \$US |
| flathead sole | | \$US |
| Atka mackerel | | \$US |
| Pacific ocean perch | | \$US |
| Pacific cod | | \$US |
| Amendment 80 leased halibut PSC | | \$US |
| Amendment 80 leased crab PSC | | \$US |
| other species leased | | \$US |
| | | |

Table 6 – Calendar Year 2008 Labor

| 1. Please provide the average number and the total number of employees for fishing, processing, and other activities on this vessel during the 2008 calendar year. The sum of the number of positions should equal the total number of employees aboard the vessel (on average). | | |
|--|------------------------------------|-----------------------------|
| Labor category | Average number of positions aboard | Number of employees in 2008 |
| a. Fishing (deck crew) | | |
| b. Processing | | |
| c. All other employees onboard the vessel (including officers, engineers, cooks, etc) | | |
| 2. On average, how many hours per day did a typical processing line employee work during calendar year 2008? | | hours |
| 3. Did the vessel use a crew or revenue share system to pay processing or non-processing crew in calendar year 2008? (Circle one number for each) | | YES |
| | | NO |
| a. To pay some processing crew | 1 | 2 |
| b. To pay all processing crew | 1 | 2 |
| c. To pay some non-processing crew | 1 | 2 |
| d. To pay all non-processing crew | 1 | 2 |

NOTES